Gauteng: Ekurhuleni Metro(EKU) - Table SA36 Detailed Capital Budget (projects)

Project Decription		IDP Goal	Approved										
1		Code	Y/N	Asset Class	Asset Sub-Class	GPS Coordinates		Audited Outcome	Full Year Forecast	Budget year	Budget year	Budget year	
R thousands 4	Project No	2	6	3	3	5	Total Project Estimate	2014/15	2015/16	2016/17	2017/18	2018/19	Ward Location	New/Renewal
1 ICT Equipment	10106470021111D9FZZ16	I	Y	Other Assets	Other Land and Buildings	-26.218246047528.162827233	180 000	50 242	279 000	80 000	80 000	80 000	Operatio	R
2 Office furniture	10106460021111D9GZZ16	I	Y	Other Assets	Other Land and Buildings	-26.218246047528.162827233	300 000 000	43 325	270 000	70 000	70 000	70 000	Operatio	R
3 Other Equipment	10106460021211D9GZZ16	I	Y	Other Assets	Other Land and Buildings	-26.218246047528.162827233	150 000 000	12 462	18 000	30 000	30 000	30 000	Operatio	R
4 Vehicles(more than 2 seats)	New	I	Y	Other Assets	Other Land and Buildings	-26.218104390328.1625549162	550 000 000	0	630 000	0	0	0	Operatio	R
5 ICT Equipment	10186470021111D9FZZ16	I	Y	Other Assets	Other Land and Buildings	-26.218246047528.162827233	150 000 000	145 519	90 000	100 000	100 000	100 000	Operatio	R
6 High volume Copiers	New	I	Y	Other Assets	Other	-26.218104390328.1625549162	2 125 991 878	0	1 800 000	2 000 000	2 200 000	2 420 000	Operatio	R
7 Office Furniture	10186460021111D9GZZ16	I	Y	Other Assets	Other Land and Buildings	-26.218246047528.162827233	17 406 341	0	54 000	120 000	80 000	80 000	Operatio	R
8 Other Equipment	10186460021211D9GZZ16	I	Y	Other Assets	Other Land and Buildings	-26.218246047528.162827233	14 601 579	8 998	27 000	20 000	50 000	50 000	Operatio	R
9 Vehicles	10186420021111D9NZZ16	I	Y	Other Assets	Other Land and Buildings	-26.218321799228.1627617929	9 388 520	0	936 000	1 000 000	0	0	Operatio	R
10 ICT Equipment	11946470021111D9FZZ16	I	Y	Other Assets	Other Land and Buildings	-26.102925448628.231452756	20 353 230	2 121 786	1 890 000	2 500 000	2 000 000	1 500 000	Operatio	R
11 Office Furniture	11946460021111D9GZZ16		Y	es		-26.102925448628.231452756	5 391 290	103 325	630 000	0	300 000	300 000	Operatio	R
12 Other Equipment	11946460022111D9GZZ16		Y	es		-26.102925448628.231452756	232 803	0	180 000	100 000	100 000	100 000	Operatio	R
13 Specialised Vehicles	11946420021111D9NZZ16		Y	es		-26.102925448628.231452756	3 085 645	0	0	1 000 000	0	600 000	Operatio	R
14 Specialized Equipment	11946450021111D9MZZ16	I	Y	Other Assets	Other Land and Buildings	-26.102925448628.231452756	5 400 000	250 615	495 000	700 000	1 000 000	1 000 000	Operatio	R
15 Vehicles	11946420022111D9NZZ16	I	Y	Other Assets	Other Motor Vehicles	-26.102925448628.231452756	14 396 000	101 796	585 000	0	0	200 000	Operatio	R
16 Replacement of Roof Benoni CCA	11946420022111D9EZZ16		Y	Other Assets	Other Land and Buildings		10 731 900	0	180 000	0	0	0	24	R
17 ICT Equipment	12386470021111D9FZZ16		Y	es		-26.181386717928.1355136913	981 665	148 411	180 000	400 000	400 000	500 000	Operatio	R
18 Office Furniture	12386460021111D9GZZ16		Y	Other Assets	Other Land and Buildings	-26.181386717928.1355136913	33 080 000	111 800	180 000	300 000	300 000	400 000	Operatio	R
19 Other Equipment	12386460022111D9GZZ16	C	Y	Other Assets	Other Land and Buildings	-26.181386717928.1355136913	39 199 993	3 200	63 000	50 000	50 000	100 000	Operatio	R
20 Vehicles: More than 2 Seats	12386420021111D9NZZ16	C	Y	Other Assets	Other Land and Buildings	-26.181443937728.1356633035	20 091 471	0	315 000	800 000	0	0	Operatio	R
21 Departmental ICT Equipment	13106470021111D9FZZ16	C	Y	Other Assets	Other Land and Buildings	-26.218246047528.162827233	50 460 438	2 737 627	900 000	300 000	200 000	220 000	Operatio	R
22 Departmental Office Equipment	13106460021111D9GZZ16	C	Y	Other Assets	Other Land and Buildings	-26.218246047528.162827233	22 300 000	358 975	180 000	200 000	50 000	60 000	Operatio	R
23 Specialised Equipment	13106450022111D9MZZ16	C	Y	Other Assets	Other Land and Buildings	-26.218246047528.162827233	44 640 000	179 302	180 000	150 000	200 000	220 000	Operatio	R
24 Vehicles	New	C	Y	Other Assets	Other Land and Buildings	-26.218104390328.1625549162	506 776	431 887	0	0	250 000	0	Operatio	R
25 Provision for Bulk Infrastructure	New	C	Y	Other Assets	Other Land and Buildings	-26.218104390328.1625549162	25 900 000	0	0	100 000 000	100 000 000	100 000 000	24	N
26 Land Banking & Property Acquisition	New	C	Y	Other Assets	Other Land and Buildings	-26.218104390328.1625549162	3 000 000	0	0	60 000 000	58 000 000	55 000 000	All ward	N
27 Land Banking & Property Acquisition (For Human Settlements)	New	I	Y	Other Assets	Other Land and Buildings	-26.218104390328.1625549162	2 639 416	0	0	150 000 000	150 000 000	250 000 000	All ward	N
28 Building Installation		C	Y	Other Assets	Other Land and Buildings		8 900 000	0	0	50 000 000	50 000 000	50 000 000	All ward	R
29 CCA Brownfields Upgrades	14386410021111D9EZZ16	C	Y	Other Assets	Other Land and Buildings	-26.179316625928.3303510382	2 160 000	7 473 411	9 932 930	16 179 790	0	0	17	R
30 Daveyton Building Upgrade	13506410021111D9EZZ16	C	Y	Other Assets	Plant & equipment	-26.153523709728.4165751678	40 000 000	9 915 861	4 685 718	7 000 000	0	0	70	R
31 ICT Equipment	14386470021111D9FZZ16	C	Y	Other Assets	Other Land and Buildings	-26.19834400928.148260672	29 000 000	380 376	360 000	1 500 000	1 500 000	1 500 000	Operatio	R
32 Nigel Building Upgrade	13866410021111D9EZZ16	C	Y	Other Assets	Other Land and Buildings	-26.422916021528.4779334182	10 683 999	2 985 206	6 403 315	633 036	0	0	88	R
33 Office Furniture	14386460021111D9GZZ16	I	Y	Other Assets	Other Land and Buildings	-26.218126436728.1630144764	5 652 612	410 925	405 000	1 500 000	1 500 000	1 500 000	Operatio	R
34 Tembisa 2/ Winnie Mandela New Building	13986410021111D9EZZ16	I	Y	Other Assets	Other Land and Buildings	-25.963524888128.2140054819	200 000	8 652 406	11 700 824	14 339 970	0	0	89	N
35 Unified Command Centre	New	I	Y	Other Assets	Other Land and Buildings	-26.218104390328.1625549162	300 000	5 391 290	0	0	0	0	All ward	R
36 Unified Command Centre-Equipment	New	C	Y	Other Assets	Other Land and Buildings	-26.218104390328.1625549162	2 900 000	232 803	0	0	0	0	Operatio	R
37 Vosloorus Building Upgrade	New	I	Y	Other Assets	Other Land and Buildings	-26.218104390328.1625549162	5 417 906	3 085 645	0	0	0	0	44	R
38 CRM Call Centre	New	I	Y	Other Assets	Other Land and Buildings	-26.218104390328.1625549162	2 070 000	0	5 400 000	12 000 000	0	0	93	R
39 CRM Fleet	New	C	Y	Other Assets	Other Land and Buildings	-26.218104390328.1625549162	2 611 379	0	5 814 000	6 582 000	2 000 000	0	Operatio	R
40 3 x Mobile be SAFE Units	17826410021111D9EZZ16	C	Y	Other Assets	Other Land and Buildings	-26.178840775228.1355235094	6 300 000	0	2 331 900	2 800 000	2 800 000	2 800 000	20, 32,	R
41 Furnished BeSAFE Centre	New	C	Y	Other Assets	Other Land and Buildings	-26.218104390328.1625549162	6 169 976	981 665	0	0	0	0	All ward	R
42 Const Fire Station Olifantsfontein	17826410022619 9EZZ16	C	Y	Other Assets	Other Land and Buildings	-25.963295422628.2213970333	2 509 520	0	1 080 000	2 000 000	10 000 000	20 000 000	23	N
43 Const Fire Station/House Albertina Sisulu Corridor	17826410023619 9EZZ16	C	Y	Other Assets	Other Land and Buildings	-26.099031591628.2435782577	2 521 305	999 993	1 800 000	8 400 000	12 000 000	16 000 000	15	N
44 Const Fire Station/House Duduza	17826410021 27D9EZZ16	C	Y	Other Assets	Other Land and Buildings	-26.374470059228.4174005322	1 102 520	15 077 843	5 013 628	0	0	0	87	N
45 Const Fire Station/House Germiston Central	17826410024619 9EZZ16	C	Y	Other Assets	Other Land and Buildings	-26.219737963528.1703151058	4 300 000	7 746 261	8 214 178	7 000 000	15 000 000	12 500 000	36	R
46 Const Fire Station/House Kwa-Thema	17826410021 27D9EZZ16	I	Y	Other Assets	Plant & equipment	-26.29656515268.3896382603	5 000 000	10 595 420	11 704 580	0	0	0	77	N
47 Const Fire Station/House Thokoza	17826410021 27D9EZZ16	D	Y	Infrastructure	Other	-26.329468015428.1423119854	11 400 000	500 000	10 040 000	10 000 000	12 000 000	12 100 000	52	N
48 Const Fire Station/House Zonkezizwe	New	D	Y	Infrastructure	Other	-26.218104390328.1625549162	1 800 000	506 776	0	0	0	0	101	N
49 Elandsfontein/Isando Fire Station	17826410025619 9EZZ16	D	Y	Infrastructure	Other	-26.149533529228.1996944676	100 000 000	0	900 000	2 000 000	8 000 000	15 000 000	15	R
50 Emergency Services Training Academy	New	D	Y	Infrastructure	Other	-26.218104390328.1625549162	99 500 000	0	0	0	0	3 000 000	100	N
51 Emergency Vehicle Navigation and Dispatching System	17826420021111D9NZZ16	I	Y	Other Assets	Other Land and Buildings	-26.201544234828.2996464657	144 469 302	0	855 000	600 000	180 000	180 000	Operatio	R
52 Establish Radio Technical Workshop	17826410026119 9EZZ16	D	Y	Infrastructure	Other	-26.10828422628.224568734	2 129 561	1 289 416	1 350 000	0	0	0	17	R
53 Extention of Farrarmere Fire Station	17826410027119 9EZZ16	D	Y	Infrastructure	Other	-26.150726194628.2995966832	45 000 000	0	900 000	8 000 000	0	0	28	R
54 Furnished BeSAFE Centre	17826460021111D9GZZ16	D	Y	Infrastructure	Other	-26.224408699528.248816318	85 000 000	0	2 160 000	0	0	0	32	R
55 High Volume Emergency Water Relay System	New	D	Y	Infrastructure	Other	-26.218104390328.1625549162	7 500 000	0	0	10 000 000	15 000 000	15 000 000	22	R
56 ICT Equipment (DMC)	17826470021111D9FZZ16	D	Y	Infrastructure	Other	-26.202152680928.280159743	6 000 000	349 574	450 000	500 000	500 000	500 000	Operatio	R
57 ICT Equipment (EMS)	17826470022111D9FZZ16	D	Y	Infrastructure	Other	-26.178780603928.1354960127	35 000 000	1 040 746	1 620 000	800 000	1 000 000	1 000 000	Operatio	R
58 ICT Equipment (Support Services)	17826470023111D9FZZ16	D	Y	Infrastructure	Other	-26.178776383728.1352908088	26 000 000	98 928	207 000	400 000	500 000	400 000	Operatio	R
59 Katlehong Fire Station	17826410022 27D9EZZ16	D	Y	Infrastructure	Other	-26.33496916042 8.1532009989	60 000 000	0	1 550 000	2 000 000	9 000 000	16 450 000	55	N
60 Office Furniture (EMS)	17826460022111D9GZZ16	D	Y	Infrastructure	Other	-26.178701395128.135734934	16 029 485	799 812	720 000	2 400 000	2 000 000	2 000 000	Operatio	R
61 Office Furniture Support Services)	17826460023111D9GZZ16	D	Y	Other Assets	Other Land and Buildings	-26.17890067828.135503271	45 000 000	294 498	72 000	100 000	300 000	100 000	Operatio	R
62 Office Furniture: (DMC)	17826460024111D9GZZ16	D	Y	Other Assets	Other Land and Buildings	-26.202152680928.280159743	60 000 000	34 900	45 000	450 000	300 000	300 000	Operatio	R
63 Other Equipment (DMC)	17826460025111D9GZZ16	D	Y	Infrastructure	Other	-26.202152680928.280159743	28 478 835	28 280	114 459	200 000	200 000	200 000	Operatio	R
64 Other Equipment (EMS)	17826460026119 9GZZ16	D	Y	Infrastructure	Other	-26.178704663828.1352847173	85 000 000	804 271	1 710 000	2 400 000	2 500 000	2 600 000	Operatio	R
65 ICT Equipment Support Services)	17826460027119 9GZZ16	D	Y	Infrastructure	Other	-26.178754562428.1351386983	14 345 070	7 940	18 000	200 000	100 000	200 000	Operatio	R
66 Refurb of All Metro Fire Stations/House	17826410028119 9EZZ16	D	Y	Infrastructure	Other	-26.146612057328.3426987755	11 096 923	6 483 999	1 800 000	2 400 000	0	0	27,28,73	R
67 Refurbishment Community Safety HQ	17826410029119 9EZZ16	D	Y	Infrastructure	Other	-26.178847609128.1356424956	33 000 000	427 612	225 000	5 000 000	0	0	20	R
68 Replacement of Breathing Apparatus Sets	17826410020119 9EZZ16	D	Y	Infrastructure	Other	-26.178788629128.135625977	60 000 000	4 934 550	3 600 000	120 000	140 000	0	Operatio	R
69 Restoration of Germiston Fire Station	17826410021A11D9EZZ16	D	Y	Infrastructure	Other	-26.219757828528.1698098153	20 000 000	0	900 000	2 000 000	0	0	36	R
70 Specialized Equipment (DMC)	17826450021111D9MZZ16	D	Y	Infrastructure	Other	-26.202152680928.280159743	135 000 000	67 180	515 541	1 000 000	500 000	300 000	Operatio	R
71 Specialized Equipment (ES)	17826450022111D9MZZ16	C	Y	Other Assets	Other Land and Buildings	-26.178905129328.1353428222	16 700 000	2 259 776	2 160 000	2 400 000	2 500 000	2 600 000	Operatio	R
72 Specialized Vehicles (ES)	17826420022119 9NZZ16	C	Y	Other Assets	Other Land and Buildings	-26.178826580628.1351944411	13 000 000	24 375 261	27 000 000	30 000 000	32 000 000	32 000 000	Operatio	R
73 Two way Radio Communication Equipment	17826450023119 9MZZ16	C	Y	Other Assets	Other Land and Buildings	-26.188289103428.1477886276	13 000 000	2 467 906	450 000	500 000	1 500 000	500 000	6, 17, 2	R
74 Upgrade all Repeater Sites Phase 1	17826450021119 9ZZ16	C	Y	Other Assets	Other Land and Buildings	-26.179299880128.1321392907	16 720 000	300 000	270 000	500 000	500 000	500 000	6, 17, 2	R
75 Upgrading of Alberton Fire Station	17826410028119 9EZZ16	C	Y	Other Assets	Other Land and Buildings	-26.288932824828.1212017641	25 530 000	691 379	720 000	1 200 000	0	0	94	R
76 Upgrading of Benoni Central Fire Station	17826410029C11D9EZZ16	C	Y	Other Assets	Other Land and Buildings	-26.195561708828.3151335733	17 942 000	760 000	540 000	5 000 000	0	0	73	R
77 Upgrading of Commercia Fire Station	17826410020119 9EZZ16		Y	es		-26.032624054728.1760829546	1 630 772	629 976	540 000	2 000 000	3 000 000	0	12	R
78 Upgrading of Edenvale Fire Station	17826410028E11D9EZZ16	C	Y	Other Assets	Other Land and Buildings	-26.136046604928.1513756613	16 700 000	769 520	540 000	1 200 000	0	0	19	R
79 Upgrading of Kemptonpark Fire Station	17826410027F11D9EZZ16	C	Y	Other Assets	Other Land and Buildings	-26.114332101528.2227806302	5 650 000	801 305	720 000	1 000 000	0	0	17	R
80 Upgrading of Primrose Fire Station	17826410029G11D9EZZ16	C	Y	Other Assets	Other Land and Buildings	-26.190559187928.1662547804	3 900 000	562 520	540 000	0	0	0	21	R
81 Upgrading of Vosloorus Fire Station	17826410029K27D9EZZ16	C	Y	Other Assets	Other Land and Buildings	-26.342142909128.2139221898	1 900 000	0	300 000	4 000 000	0	0	44	R
82 Vehicles (DMC)(MORE THAN 2 SEATS)	17826420023119 9NZZ16	C	Y	Other Assets	Other Land and Buildings	-26.202152680928.280159743	5 788 453	2 143 958	1 088 100	2 000 000	2 000 000	2 000 000	Operatio	R
83 Vehicles (ES)(2 SEATS OR LESS)	17826420024119 9NZZ16	C	Y	Other Assets	Other Land and Buildings	-26.201532237228.2996464657	3 821 063	994 897	835 200	1 000 000	1 200 000	1 500 000	Operatio	R
84 Vehicles (ES)(MORE THAN 2 SEATS)	17826420025119 9NZZ16	C	Y	es		-26.201532237228.2996464657	2 618 186	1 049 124	1 099 800	1 300 000	1 400 000	1 600 000	Operatio	R
85 Specialised Vehicles : Emergency Medical Services	New	C	Y	Other Assets	Other Land and Buildings	-26.218104390328.1625549162	675 310	0	0	30 000 000	30 000 000	0	Operatio	R
86 Fire Station Gym Equipment	New	I	Y	Other Assets	Other Land and Buildings	-26.218104390328.1625549162	2 731 166	0	0	2 000 000	2 000 000	2 000 000	Operatio	R
87 Vehicles (SS)(MORE THAN 2 SEATS)	New	I	Y	es		-26.218104390328.1625549162	9 285 066	0	0	500 000	0	0	Operatio	R
88 Tetra Radio Infrastrucure	New	I	Y	es		-26.218104390328.1625549162	5 869 559	0	0	0	0	5 000 000	20	R
89 Community Agric Projects	18346410021619QRHZZ16	I	Y	Other Assets	Other Land and Buildings	-26.412802508428.4074895703	3 000 000	6 000 000	5 400 000	0	0	0	88	N
Municipal Farm Infrastructure, Irrigation system & Specialized 90 Equipments	New	C	Y	Other Assets	Other Land and Buildings	-26.218104390328.1625549162	6 700 000	0	0	15 000 000	18 000 000	20 000 000	Operatio	R
91 Ekurhuleni Industrial Park	18346410022619QRHZZ16	C	Y	Other Assets	Other Land and Buildings	-26.316561076128.3447209611	6 700 000	0	1 800 000	0	0	0	99	N
92 Labore & Withoek Industrial park	New	I	Y	Other Assets	Other Land and Buildings	-26.218104390328.1625549162	5 000 000	0	0	20 000 000	40 000 000	40 000 000	99	N
93 Fabrication Laboratories	18346410023619QRHZZ16	H	Y	Infrastructure	Lighting	-26.230116967828.3676089089	6 440 381	5 000 000	4 500 000	30 000 000	30 000 000	30 000 000	84	N
94 ICT Equipment	18346470021119 9FZZ16	H	Y	Infrastructure	Electricity Reticulation	-26.104954526128.2312582531	21 122 930	969 397	450 000	350 000	350 000	250 000	Operatio	R
95 Office Furniture	18346460021119 9GZZ16	H	Y	Infrastructure	Electricity Reticulation	-26.104885602728.2310960404	20 249 986	120 825	297 000	2 500 000	1 500 000	1 000 000	Operatio	R
96 Other Equipment	18346460022119 9GZZ16	H	Y	Infrastructure	Electricity Reticulation	-26.104978880228.2311232018	18 000 000	236 512	90 000	1 200 000	1 000 000	800 000	Operatio	R
97 Springs Fresh Produce Market Expansion Project	18346410021619QEZZ16	H	Y	Infrastructure	Electricity Reticulation	-26.254087602728.4221047284	22 000 000	12 969 302	13 500 000	18 000 000	50 000 000	50 000 000	75	R
98 Specialized Equipment	18346450021119 9MZZ16	H	Y	Infrastructure	Lighting	-26.105091239828.2311497467	10 047 683	349 429	2 025 000	6 000 000	6 000 000	6 000 000	Operatio	R

99	Tourism Route Infrastructure	1834641002461QRHZZ16	H	Y	Infrastructure	Electricity Reticulation	-26.222470964228.3012401397	21 011 457	779 561	1 350 000	0	0	0	Multi Wa	N
100	Aerotropolis International Hospitality School	New	H	Y	Infrastructure	Electricity Reticulation	-26.218104390328.1625549162	18 895 375	0	0	15 000 000	15 000 000	15 000 000	15	N
101	Spaarwater farm eco-tourism facility and training academy	New	H	Y	Infrastructure	Lighting	-26.218104390328.1625549162	12 349 916	0	0	15 000 000	30 000 000	40 000 000	86	N
102	Ekurhuleni Tourism Route Buses	New	H	Y	Infrastructure	Electricity Reticulation	-26.218104390328.1625549162	37 103 250	0	0	1 500 000	3 000 000	3 000 000	Operatio	N
103	Tourism information management systems (TIMS)	New	H	Y	Infrastructure	Electricity Reticulation	-26.218104390328.1625549162	20 248 843	0	0	3 000 000	2 000 000	1 000 000	24	N
104	Khumalo Street Tourism Node	New	H	Y	Infrastructure	Lighting	-26.218104390328.1625549162	10 050 000	0	0	10 000 000	15 000 000	10 000 000	53,56	N
105	OR Tambo International Airport' visitor information centres	New	H	Y	Infrastructure	Electricity Reticulation	-26.218104390328.1625549162	20 908 572	0	0	18 000 000	4 000 000	4 000 000	24	N
106	Victoria Lake Tourism & Business Waterfront Facilities	New	H	Y	Infrastructure	Electricity Reticulation	-26.218104390328.1625549162	20 245 983	0	0	15 000 000	20 000 000	25 000 000	36	N
107	Township Economies Development	1834641002661 9RHZZ16	H	Y	Infrastructure	Electricity Reticulation	-26.229643292228.36579111	45 000 000	2 529 485	13 500 000	0	0	0	64	N
108	Refurbishment of Township Council Owned shops	New	H	Y	Infrastructure	Electricity Reticulation	-26.218104390328.1625549162	35 000 000	0	0	10 000 000	15 000 000	20 000 000	11	N
109	Reiger Park Enterprise Hub & Ramaphosa Vocational Skills Centre.	New	H	Y	es		-26.218104390328.1625549162	117 451 132	0	0	15 000 000	20 000 000	25 000 000	64	N
110	Township enterprise Hubs	1834641002761 9RHZZ16	H	Y	es		-26.229127526428.3666147215	60 924 586	8 678 835	19 800 000	0	0	0	17\ 9\ 5	N
111	Ekurhuleni Innovation Hub	New	H	Y	es		-26.218104390328.1625549162	16 997 181	0	0	15 000 000	35 000 000	35 000 000	64	N
112	Township Industrial Parks	New	H	Y	es		-26.218104390328.1625549162	8 050 074	14 345 070	0	0	0	0	97	N
113	Trading Stalls	1834641002561QRHZZ16	H	Y	es		-26.229482843128.3673144618	11 151 415	5 696 923	5 400 000	0	0	0	74,17	N
114	Township Traders Market	New	H	Y	es		-26.218104390328.1625549162	41 885 088	0	0	8 000 000	10 000 000	15 000 000	40	N
115	Vehicles (2 Seats or Less)	1834642002111D9NZZ16	H	Y	es		-26.104841921728.2309654019	78 588 829	287 050	288 000	0	0	0	Operatio	R
116	Aerotropolis Greening and Beautification	New	H	Y	es		-26.218104390328.1625549162	32 992 093	0	0	20 000 000	20 000 000	20 000 000	24	N
117	OR Tambo Aerotropolis Security & CCTV Nerve Centre	New	H	Y	Infrastructure	Electricity Reticulation	-26.218104390328.1625549162	30 000 000	0	0	35 000 000	50 000 000	50 000 000	15	N
118	Const Benoni Precinct	New	H	Y	Infrastructure	Lighting	-26.218104390328.1625549162	13 226 333	0	0	0	9 000 000	7 000 000	73	R
119	Const EMPD Specialised Unit Offices	New	H	Y	Infrastructure	Electricity Reticulation	-26.218104390328.1625549162	17 136 262	0	0	3 000 000	8 500 000	1 500 000	23	R
120	Const K9 Unit (Dog Unit)	New	H	Y	Infrastructure	Electricity Reticulation	-26.218104390328.1625549162	41 800 000	0	0	5 000 000	6 000 000	2 000 000	32	R
121	Const Kempton Park Precinct	1930641002161 99EZZ16	H	Y	Infrastructure	Electricity Reticulation	-26.101623254 28.2249707449	47 500 000	0	720 000	6 000 000	10 000 000	0	17	R
122	Const Precinct Edleen	1930641002261 99EZZ16	H	Y	Infrastructure	Lighting	-26.088774289728.2151434084	13 250 000	0	1 530 000	8 000 000	8 000 000	8 000 000	16	R
123	Const Precinct Stations Tokoza	1930641002827D9EZZ16	H	Y	Infrastructure	Electricity Reticulation	-26.354139420928.1374337154	16 000 000	8 942 000	9 000 000	0	0	0	56	N
124	Const Precinct Stations Tokoza	New	H	Y	Infrastructure	Electricity Reticulation	-26.218104390328.1625549162	77 100 000	1 630 772	0	0	0	0	56	N
125	Const Tembisa Precinct	1930641002931D69EZZ16	H	Y	Infrastructure	Lighting	-26.037857838428.1879823389	9 978 035	0	700 000	6 000 000	6 000 000	4 000 000	10	N
126	Establishment of Equestrian Unit	1930641002111D9DZZ16	H	Y	Infrastructure	Electricity Reticulation	-26.088707374828.3675869017	21 800 000	0	1 350 000	300 000	500 000	3 500 000	100	R
127	ICT Equipment (EMPD)	1930647002111D9FZZ16	H	Y	Infrastructure	Electricity Reticulation		20 997 243	1 059 093	1 800 000	2 000 000	2 000 000	3 000 000	Operatio	R
128	Office Furniture (EMPD)	1930646002111D9GZZ16	H	Y	Infrastructure	Electricity Reticulation	-26.17840745192 8.1353406991	20 250 000	452 221	900 000	2 000 000	2 000 000	3 000 000	Operatio	R
129	Other Equipment (EMPD)	1930646002211D9GZZ16	H	Y	Infrastructure	Electricity Reticulation	-26.178483880828.1353374024	74 000 000	497 424	625 500	1 000 000	1 500 000	1 500 000	Operatio	R
130	Refurbishment Boksburg Pound office	1930641002311D9EZZ16	H	Y	Infrastructure	Electricity Reticulation	-26.226298858728.2814479406	22 000 000	0	900 000	3 000 000	0	0	22	R
131	Refurbishment Brakpan Pound office	1930641002411D9EZZ16	H	Y	Infrastructure	Electricity Reticulation	-26.253337541128.3635111475	38 000 000	1 000 000	900 000	0	0	0	74	R
132	Refurbishment Logistics section	1930641002511D9EZZ16	H	Y	Infrastructure	Lighting	-26.104381723528.2431225748	13 249 971	88 453	2 700 000	0	500 000	2 500 000	15	R
133	Refurbishment of EMPD Headquarters	1930641002611D9EZZ16	H	Y	Infrastructure	Lighting	-26.105058822928.230617569	10 050 000	2 921 063	900 000	0	0	0	17	R
134	Refurbishment All EMPD facilities	New	H	Y	Infrastructure	Electricity Reticulation	-26.218104390328.1625549162	53 613 287	2 618 186	0	0	0	0	All ward	R
135	Refurbishment Tembisa regional office	1930641002711D9EZZ16	H	Y	Infrastructure	Electricity Reticulation	-26.009524280628.2173890985	101 800 000	225 310	450 000	0	0	0	6	R
136	Specialized Equipment (EMPD)	1930645002111D9MZZ16	H	Y	Infrastructure	Electricity Reticulation	-26.178524026728.1354518973	28 050 000	6 676 734	5 850 000	6 000 000	7 000 000	7 000 000	Operatio	R
137	Specialized Vehicles (2 SEATS OR LESS)	1930642002111D9NZZ16	H	Y	Infrastructure	Electricity Reticulation	-26.178545727528.1353697439	35 000 000	3 156 072	1 800 000	20 000 000	10 000 000	10 000 000	Operatio	R
138	Training Academy Kwa-Thema	1930641002361 99EZZ16	H	Y	Infrastructure	Electricity Reticulation	-26.279245171928.3956827537	150 000 000	1 381 166	1 350 000	0	0	0	77	R
139	Vehicles (EMPD)(MORE THAN 2 SEATS)	1930642002211D9NZZ16	H	Y	Infrastructure	Electricity Reticulation	-26.178465006828.1354796641	22 000 000	86 457 637	40 500 000	17 500 000	30 000 000	35 000 000	Operatio	R
140	Const Precinct Stations Zonkezizwe	New	H	Y	Infrastructure	Lighting	-26.218104390328.1625549162	13 167 286	9 285 066	0	0	0	0	101	R
141	Installation and upgrading of Security Systems in EMM	New	H	Y	Infrastructure	Lighting	-26.218104390328.1625549162	9 987 838	5 869 559	0	0	0	0	All ward	R
142	Refurbishment of Kempton Park Pound	New	H	Y	Infrastructure	Electricity Reticulation	-26.218104390328.1625549162	46 078 213	0	0	2 000 000	1 000 000	0	15	R
143	Construction of Kwathema Precinct	New	H	Y	Infrastructure	Electricity Reticulation	-26.218104390328.1625549162	20 250 000	0	0	0	700 000	6 000 000	78	N
144	Construction of Tsakane Precinct	New	H	Y	Infrastructure	Electricity Reticulation	-26.218104390328.1625549162	58 000 000	0	0	0	700 000	6 000 000	83	N
145	Refurbishment of Germiston North Precinct	New	H	Y	Infrastructure	Lighting	-26.218104390328.1625549162	13 209 463	0	0	0	3 000 000	2 000 000	21	R
146	Alberton Lighting	2278643842111D2UZZ16	H	Y	Infrastructure	Electricity Reticulation	-26.255947660728.1265073162	19 990 205	440 381	1 000 000	1 000 000	2 000 000	2 000 000	37, 38,	R
147	Alberton Network enhancement	2278643392161 92EZZ16	H	Y	Infrastructure	Electricity Reticulation	-26.255947660728.1265073162	25 640 250	4 022 930	3 600 000	4 000 000	4 500 000	5 000 000	37, 38,	R
148	Alberton Revenue enhancement	2278643122161Q42ZZ16	H	Y	Infrastructure	Electricity Reticulation	-26.255947660728.1265073162	59 744 684	1 649 986	3 600 000	4 000 000	5 000 000	6 000 000	37, 38,	N
149	Alra Park Electrification	2278643662931D64BZZ16	H	Y	Infrastructure	Electricity Reticulation	-26.435736223728.5088001583	28 000 000	0	18 000 000	0	0	0	88	N
150	Atom Road Substation	New	H	Y	Infrastructure	Lighting	-26.218104390328.1625549162	9 862 365	0	0	2 000 000	10 000 000	10 000 000	39	N
151	Benoni Lighting	2278643842211D2UZZ16	H	Y	Infrastructure	Electricity Reticulation	-26.149367051328.3450894332	19 100 000	847 683	2 000 000	2 200 000	2 500 000	2 500 000	24, 27,	R
152	Benoni Network enhancement	2278643392261 92EZZ16	H	Y	Infrastructure	Electricity Reticulation	-26.149367051328.3450894332	20 249 957	3 911 457	3 600 000	4 000 000	4 500 000	5 000 000	24, 27,	R
153	Benoni Revenue enhancement	2278643122261Q42ZZ16	H	Y	Infrastructure	Electricity Reticulation	-26.149367051328.3450894332	110 000 000	295 375	3 600 000	4 000 000	5 000 000	6 000 000	24, 27,	N
154	Boksburg Lighting	2278643842311D2UZZ16	H	Y	Infrastructure	Electricity Reticulation	-26.220376280928.249862595	52 000 000	849 916	4 000 000	2 500 000	2 500 000	2 500 000	22, 32,	R
155	Boksburg Network enhancement	2278643392361 92EZZ16	H	Y	Infrastructure	Electricity Reticulation	-26.220376280928.249862595	32 000 000	3 903 250	7 200 000	8 000 000	8 000 000	10 000 000	22, 32,	R
156	Boksburg Revenue enhancement	2278643122361Q42ZZ16	H	Y	Infrastructure	Electricity Reticulation	-26.187385782128.3126762656	6 570 000	1 648 843	3 600 000	4 000 000	5 000 000	6 000 000	22, 32,	N
157	Brakpan Lighting	2278643842411D2UZZ16	H	Y	Infrastructure	Electricity Reticulation	-26.250351932928.3510251018	6 570 000	850 000	2 000 000	2 200 000	2 500 000	2 500 000	31, 73,	R
158	Brakpan Network enhancement	2278643392461 92EZZ16	H	Y	Infrastructure	Electricity Reticulation	-26.250351932928.3510251018	10 000 000	3 808 572	3 600 000	4 000 000	4 500 000	5 000 000	31, 73,	R
159	Brakpan Revenue enhancement	2278643122461Q42ZZ16	H	Y	Infrastructure	Lighting	-26.250351932928.3510251018	9 371 136	1 645 983	3 600 000	4 000 000	5 000 000	6 000 000	31, 73,	N
160	Chief Albert Luthuli Electrification	2278643662731D648ZZ16	H	Y	Infrastructure	Electricity Reticulation	-26.158485036128.3802953388	21 140 349	0	5 000 000	10 000 000	10 000 000	20 000 000	24	N
161	Clayville Electrification	2278643662831D648ZZ16	H	Y	Infrastructure	Electricity Reticulation	-25.978928983828.1898248055	20 250 000	0	0	10 000 000	10 000 000	15 000 000	1	N
162	Corporate ICT equipment	2278647002111D9FZZ16	H	Y	Infrastructure	Electricity Reticulation	-26.221995304928.2515153388	32 000 000	1 288 866	1 440 000	2 000 000	2 000 000	2 000 000	Operatio	R
163	Corporate Office furniture	2278646002111D9GZZ16	H	Y	Infrastructure	Electricity Reticulation	-26.222088555428.2515434159	39 860 000	274 252	1 350 000	1 500 000	1 500 000	1 500 000	Operatio	R
164	Corporate other equipment	2278646002211D9GZZ16	H	Y	Infrastructure	Lighting	-26.221927378628.2513838746	13 230 664	71 595	144 000	200 000	200 000	200 000	Operatio	R
165	Corporate Specialized equipment	2278645002111D9MZZ16	H	Y	Infrastructure	Electricity Reticulation	-26.221955991628.2516472334	18 568 750	2 496 320	3 150 000	4 000 000	4 000 000	5 000 000	Operatio	R
166	Corporate vehicles	2278642002111D9NZZ16	H	Y	Infrastructure	Electricity Reticulation	-26.222132411428.2520191199	20 586 282	28 746 921	13 500 000	15 000 000	15 000 000	15 000 000	Operatio	R
167	Corporate Electrification	New	H	Y	Infrastructure	Lighting	-26.218104390328.1625549162	13 250 000	117 451 132	0	0	0	0	All ward	R
168	Corporate Electrification INEP	New	H	Y	Infrastructure	Electricity Reticulation	-26.218104390328.1625549162	19 294 802	60 924 586	0	0	0	0	All ward	R
169	Corporate Energy Efficiency	New	H	Y	Infrastructure	Electricity Reticulation	-26.218104390328.1625549162	20 648 023	16 997 181	0	0	0	0	All ward	R
170	Corporate Lighting	New	H	Y	Infrastructure	Lighting	-26.218104390328.1625549162	10 877 856	8 050 074	0	0	0	0	All ward	R
171	Corporate Network enhancement	New	H	Y	Infrastructure	Electricity Reticulation	-26.218104390328.1625549162	30 000 000	11 151 415	0	0	0	0	All ward	R
172	Corporate Revenue enhancement	New	H	Y	Infrastructure	Electricity Reticulation	-26.218104390328.1625549162	20 373 032	41 885 088	0	0	0	0	All ward	R
173	Corporate Substations	New	H	Y	Infrastructure	Electricity Reticulation	-26.218104390328.1625549162	14 000 000	78 588 829	0	0	0	0	All ward	R
174	Renewable Energy Projects	New	H	Y	Infrastructure	Lighting	-26.218104390328.1625549162	13 164 872	32 992 093	0	0	0	0	All ward	R
175	Crystal Park substation	2278643392231D64DZZ16	H	Y	Infrastructure	Electricity Reticulation	-26.132314468528.3731141645	17 336 446	0	5 000 000	20 000 000	5 000 000	0	24	N
176	Daveyton Lighting	2278643842131D62UZZ16	H	Y	Infrastructure	Electricity Reticulation	-26.140929351228.4298068771	45 900 000	1 226 333	3 500 000	2 500 000	3 000 000	3 000 000	68, 69,	N
177	Daveyton Network enhancement	2278643392431D62EZZ16	H	Y	Infrastructure	Electricity Reticulation	-26.138926230328.4278285167	12 000 000	3 636 262	2 000 000	2 000 000	4 500 000	5 000 000	68, 69,	R
178	Debex substation	2278643392761Q4DZZ16	H	Y	Infrastructure	Lighting		13 250 000	0	1 800 000	20 000 000	20 000 000	0	76	N
179	Diens Street substation	2278643392461Q4DZZ16	H	Y	Infrastructure	Electricity Reticulation		4 800 000	0	4 500 000	23 000 000	20 000 000	0	94	N
180	Duduza Lighting	2278643842231D62UZZ16	H	Y	Infrastructure	Electricity Reticulation	-26.374130060228.4069874461	10 771 997	1 250 000	3 500 000	2 500 000	3 000 000	3 000 000	84, 86,	N
181	Eden Park Electrification	2278643662531D648ZZ16	H	Y	Infrastructure	Electricity Reticulation	-26.378661805 28.1227679185	14 582 000	0	15 000 000	1 000 000	0	0	53	N
182	Edenpark substation	2278643392661Q4DZZ16	H	Y	Infrastructure	Electricity Reticulation	-26.375739387128.124907618	25 047 000	0	17 100 000	25 000 000	20 000 000	15 000 000	53	N
183	Edenvale Lighting	2278643842511D2UZZ16	H	Y	Infrastructure	Electricity Reticulation	-26.071624844428.1703463891	13 800 000	778 035	2 000 000	2 200 000	2 500 000	2 500 000	11, 12,	R
184	Edenvale Munic substation	2278643392161Q4DZZ16	H	Y	Infrastructure	Electricity Reticulation	-26.126417370828.1614052025	26 000 000	0	1 800 000	10 000 000	10 000 000	0	19	N
185	Edenvale Network enhancement	2278643392561 92EZZ16	H	Y	Infrastructure	Electricity Reticulation	-26.084989045328.1737919609	38 000 000	3 897 243	3 600 000	4 000 000	4 500 000	5 000 000	11, 12,	R
186	Edenvale Revenue enhancement	2278643122561Q42ZZ16	H	Y	Infrastructure	Electricity Reticulation	-26.134720126328.1477342901	36 000 000	1 650 000	3 600 000	4 000 000	5 000 000	6 000 000	11, 12,	N
187	Energy Efficiency Projects (MOU with DOE)	2278643842151CW42ZZ16	H	Y	Infrastructure	Electricity Reticulation		7 613 000	0	14 000 000	15 000 000	20 000 000	15 000 000	All ward	N
188	Esselen Park Electrification	2278643662331D648ZZ16	H	Y	Infrastructure	Electricity Reticulation	-26.028142622128.2321759039	7 429 000	0	1 000 000	1 000 000	10 000 000	10 000 000	91	N
189	Esterpark substation	2278643392261Q4DZZ16	H	Y	Infrastructure	Electricity Reticulation	-26.097856600828.1987475626	29 044 000	0	18 000 000	20 000 000	0	0	17	N
190	Etwatwa Lighting	2278643842331D62UZZ16	H	Y	Infrastructure	Electricity Reticulation	-26.107345437728.4750283632	36 000 000	1 249 971	3 500 000	2 500 000	3 000 000	3 000 000	26, 65,	N
191	Germiston Lighting	2278643842611D2UZZ16	H	Y	Infrastructure	Electricity Reticulation	-26.315383337928.1452989506	16 974 000	850 000	2 000 000	2 200 000	2 500 000	2 500 000	21, 35,	R
192	Germiston Network enhancement	2278643392661 92EZZ16	H	Y	Infrastructure	Electricity Reticulation	-26.228526986128.1531662894	40 000 000	10 613 287	9 000 000	10 000 000	12 000 000	12 000 000	21, 35,	R
193	Germiston North Substation	2278643392561Q4DZZ16	H	Y	Infrastructure	Electricity Reticulation	-26.204754236228.1583725854	90 000 000	0	1 800 000	30 000 000	50 000 000	20 000 000	93	N
194	Germiston Revenue enhancement	2278643122661Q42ZZ16	H	Y	Infrastructure	Electricity Reticulation	-26.186752172128.1711251715	20 000 000	1 650 000	5 400 000	5 000 000	8 000 000	8 000 000	21, 35,	N
195	Hartebeest substation	New	H	Y	Infrastructure	Electricity Reticulation	-26.218104390328.1625549162	32 000 000	0	0	5 000 000	15 000 000	15 000 000	89 & 100	N
196	INEP Electrification of Subsidized Housing (MOU with DOE)	2278643392131CY48ZZ16	I	Y	Other Assets	Other Land and Buildings		400 500	0	50 000 000	40 000 000	40 000 000	30 000 000	All ward	N
197	J.P. Marais Substation	New	I	Y	Other Assets	Other Land and Buildings	-26.218104390328.1625549162	1 399 500	0	0	2 000 000	10 000 000	10 000 000	72	N
198	Katlehong Lighting	2278643842431D62UZZ16	I	Y	Other Assets	Other Land and Buildings	-26.311865399228.179885227	6 478 118	1 167 286	3 500 000	2 500 000	3 000 000	3 000 000	40, 48,	N
199	Kempton Park Lighting	2278643842711D2UZZ16	I	Y	Other Assets	Other Land and Buildings	-26.107778946728.2325003851	15 000 000	787 838	2 000 000	2 200 000	2 500 000	2 500 000	13, 15,	R
200	Kempton Park Network enhancement	2278643392761 92EZZ16	I	Y	Other Assets	Other Land and Buildings	-26.041180978628.3250401957	10 000 000	9 978 213	8 100 000	9 000 000	9 000 000	10 000 000	13, 15,	R

201	Kempton Park Revenue enhancement	227864312276I1Q4ZZZ16	I	Y	Other Assets	Other Land and Buildings	-26.107778946728.2325003851	10 000 000	1 650 000	3 600 000	4 000 000	5 000 000	6 000 000	13, 15,	N
202	Kwa-Thema Electrification	227864366223D648ZZ16	H	Y	Community	Establishment of Parks & Gardens	-26.298078190528.3967007364	3 965 000	0	18 000 000	10 000 000	10 000 000	20 000 000	77, 78,	N
203	Kwa-Thema Lighting	227864384253D62UZZ16	H	Y	Community	Establishment of Parks & Gardens	-26.306905505828.4053324479	19 400 000	1 209 463	3 500 000	2 500 000	3 000 000	3 000 000	77, 78,	N
204	Kwa-Thema Network enhancement	227864339253D62EZZ16	H	Y	Community	Establishment of Parks & Gardens	-26.306901998828.4053335944	6 000 000	2 490 205	4 000 000	4 000 000	4 500 000	5 000 000	77, 78,	R
205	Kwa-Thema Revenue enhancement	227864312213D642ZZ16	H	Y	Community	Establishment of Parks & Gardens	-26.306901998828.4053335944	5 000 000	1 640 250	4 000 000	4 000 000	8 000 000	8 000 000	77, 78,	N
206	Langaville Electrification	227864366203D648ZZ16	H	Y	Community	Establishment of Parks & Gardens	-26.313213661828.3833734815	2 000 000	19 744 684	15 000 000	5 000 000	10 000 000	10 000 000	77, 78,	N
207	Mayfield Switching Station	227864339213D642ZZ16	H	Y	Community	Establishment of Parks & Gardens	-26.12418430258.4239655403	2 981 682	0	18 000 000	10 000 000	0	0	69 & 96	N
208	Nigel Lighting	227864384281ID2UZZ16	H	Y	Community	Establishment of Parks & Gardens	-26.398282587628.4648645192	7 621 713	862 365	2 000 000	2 000 000	2 500 000	2 500 000	88	R
209	Nigel Network enhancement	227864339286192EZZ16	H	Y	Community	Establishment of Parks & Gardens	-26.402528359928.4392639439	1 350 000	3 000 000	3 600 000	3 000 000	4 500 000	5 000 000	88	R
210	Nigel Revenue enhancement	227864312286I1Q4ZZZ16	H	Y	Community	Establishment of Parks & Gardens	-26.386108303628.4724647574	1 350 000	1 649 957	3 600 000	4 000 000	5 000 000	6 000 000	88	N
211	Palm Ridge Electrification	227864366213D648ZZ16	H	Y	Community	Establishment of Parks & Gardens	-26.390981944828.1459895942	10 490 294	0	30 000 000	30 000 000	20 000 000	30 000 000	59, 60,	N
212	Phomolong substation	227864339233D64DZZ16	H	Y	Community	Establishment of Parks & Gardens	-26.037151410128.1806606037	1 170 000	0	2 000 000	20 000 000	15 000 000	15 000 000	12	N
213	Russel Road substation	New	H	Y	Community	Establishment of Parks & Gardens	-26.218104390328.1625549162	1 188 000	0	0	2 000 000	10 000 000	20 000 000	36	N
214	Solar Rooftop - Boksburg	227864384226194ZZZ16	H	Y	Community	Establishment of Parks & Gardens	-26.222457646528.2542802613	1 000 000	0	6 570 000	0	0	0	22	R
215	Solar Rooftop - Germiston	227864384216194ZZZ16	H	Y	Community	Establishment of Parks & Gardens	-26.218550402728.1648097187	1 500 000	0	6 570 000	0	0	0	93	R
216	Solar Rooftop - Kemptonpark	New	H	Y	Community	Establishment of Parks & Gardens	-26.218104390328.1625549162	1 759 200	0	0	10 000 000	0	0	16	R
217	Springs Lighting	227864384291ID2UZZ16	H	Y	es		-26.26772629428.4424431565	170 502	171 136	2 000 000	2 200 000	2 500 000	2 500 000	72, 75,	R
218	Springs Network enhancement	227864339296192EZZ16	H	Y	Community	Establishment of Parks & Gardens	-26.255677690928.4419584535	9 212 712	4 040 349	3 600 000	4 000 000	4 500 000	5 000 000	72, 75,	R
219	Springs Revenue enhancement	227864312296I1Q4ZZZ16	H	Y	Community	Establishment of Parks & Gardens	-26.255677690928.4419584535	1 000 000	1 650 000	3 600 000	4 000 000	5 000 000	6 000 000	72, 75,	N
220	Sunnyridge substation	New	H	Y	Community	Establishment of Parks & Gardens	-26.218104390328.1625549162	900 000	0	0	2 000 000	10 000 000	20 000 000	21	N
221	SWH and Heat pumps	227864384236194ZZZ16	H	Y	Community	Establishment of Parks & Gardens	-26.188071527228.2222642316	4 700 000	0	4 860 000	10 000 000	10 000 000	15 000 000	19,18,92	R
222	Tembisa 2 Lighting	227864384263D62UZZ16	H	Y	Community	Establishment of Parks & Gardens	-25.950438229128.2431639588	1 290 478	1 230 664	3 500 000	2 500 000	3 000 000	3 000 000	1, 2, 3,	N
223	Tembisa 2 Network enhancement	227864339263D62EZZ16	H	Y	Community	Establishment of Parks & Gardens	-25.950438229128.2431639588	3 783 507	2 068 750	4 000 000	3 000 000	4 500 000	5 000 000	1, 2, 3,	R
224	Tembisa 2 Revenue enhancement	227864312223D642ZZ16	H	Y	Community	Establishment of Parks & Gardens	-25.950438229128.2431639588	613 800	1 586 282	4 000 000	4 000 000	5 000 000	6 000 000	1, 2, 3,	N
225	Tembisa Lighting	227864384273D62UZZ16	H	Y	Community	Establishment of Parks & Gardens	-26.01808732128.2229430904	900 000	1 250 000	3 500 000	2 500 000	3 000 000	3 000 000	5, 6, 7,	N
226	Tembisa Network enhancement	227864339273D62EZZ16	H	Y	Community	Establishment of Parks & Gardens	-25.959176295628.2405069468	1 020 078	2 794 802	4 000 000	3 000 000	4 500 000	5 000 000	5, 6, 7,	R
227	Tembisa Revenue enhancement	227864312233D642ZZ16	H	Y	Community	Establishment of Parks & Gardens	-25.959176295628.2405069468	1 750 000	1 648 023	4 000 000	4 000 000	5 000 000	6 000 000	5, 6, 7,	N
228	Thokoza Lighting	227864384283D62UZZ16	H	Y	Community	Establishment of Parks & Gardens	-26.348924412428.1364360494	2 688 465	877 856	2 500 000	2 500 000	2 500 000	2 500 000	52, 54,	N
229	Thokoza Network enhancement	227864339283D62EZZ16	H	Y	Community	Establishment of Parks & Gardens	-26.348924412428.1364360494	90 000	4 000 000	4 000 000	4 000 000	8 000 000	10 000 000	52, 54,	R
230	Thokoza Revenue enhancement	227864312243D642ZZ16	H	Y	Community	Establishment of Parks & Gardens	-26.348924412428.1364360494	90 000	1 373 032	4 000 000	4 000 000	5 000 000	6 000 000	52, 54,	N
231	Tinasonke Electrification	227864366263D648ZZ16	H	Y	Community	Establishment of Parks & Gardens	-26.37573938728.124907618	2 975 004	0	14 000 000	0	0	0	53 & 57	N
232	Tsakane Lighting	227864384293D62UZZ16	H	Y	Community	Establishment of Parks & Gardens	-26.340404336728.3305528924	1 717 920	1 164 872	3 500 000	2 500 000	3 000 000	3 000 000	82, 83,	N
233	Tsakane Network enhancement	227864339293D62EZZ16	H	Y	Community	Establishment of Parks & Gardens	-26.340404336728.3305528924	14 202 785	1 836 446	4 000 000	2 000 000	4 500 000	5 000 000	82, 83,	R
234	Van Dyk / Salfin substation	227864339236I1Q4DZZ16	H	Y	Community	Establishment of Parks & Gardens	-26.2558429428.2949456764	26 436 082	0	900 000	10 000 000	15 000 000	20 000 000	31	N
235	Vila Lisa Ext Electrification	227864366243D648ZZ16	H	Y	Community	Establishment of Parks & Gardens	-26.326424980428.2614893647	15 000 000	0	12 000 000	0	0	0	45	N
236	Vosloorus Lighting	227864384203D62UZZ16	H	Y	Community	Establishment of Parks & Gardens	-26.35574753628.2054512984	9 000 000	1 250 000	3 500 000	2 500 000	3 000 000	3 000 000	43, 44,	N
237	Vosloorus Network enhancement	227864339203D62EZZ16	I	Y	Other Assets	Plant & equipment	-26.35574753628.2054512984	1 216 868	800 000	1 000 000	1 000 000	1 000 000	1 000 000	43, 44,	R
238	Vosloorus Revenue enhancement	227864312253D642ZZ16	I	Y	Other Assets	Plant & equipment	-26.35574753628.2054512984	225 000	771 997	2 000 000	2 000 000	3 000 000	3 000 000	43, 44,	N
239	Electrification of Alliance Extension 9	New	I	Y	Other Assets	Plant & equipment	-26.218104390328.1625549162	225 000	0	0	14 582 000	0	0	71	N
240	Electrification of Balmoral Extension 4	New	I	Y	Other Assets	Plant & equipment	-26.218104390328.1625549162	225 000	0	0	25 047 000	0	0	33	N
241	Electrification of Holgatfontein / Mckenzieville	New	H	Y	Community	Establishment of Parks & Gardens	-26.218104390328.1625549162	7 097 492	0	0	13 800 000	0	0	88	N
242	Electrification of Payneville Extension 1	New	H	Y	Community	Establishment of Parks & Gardens	-26.218104390328.1625549162	14 346 924	0	0	20 000 000	6 000 000	0	72	N
243	Electrification of Heldenwyk Extension 3 & 7	New	H	Y	Community	Establishment of Parks & Gardens	-26.218104390328.1625549162	2 002 500	0	0	0	10 000 000	28 000 000	31	N
244	Electrification of Alliance Extension 1	New	H	Y	Community	Establishment of Parks & Gardens	-26.218104390328.1625549162	949 500	0	0	0	10 000 000	26 000 000	71	N
245	Electrification of Apex Ext 12	New	H	Y	Community	Establishment of Parks & Gardens	-26.218104390328.1625549162	2 234 000	0	0	0	7 613 000	0	30	N
246	Electrification of Balmoral Extension 5	New	H	Y	Community	Establishment of Parks & Gardens	-26.218104390328.1625549162	6 290 061	0	0	0	7 429 000	0	33	N
247	Electrification of Payneville Extension 3	New	H	Y	Other Assets	Other Motor Vehicles	-26.218104390328.1625549162	10 111 500	0	0	0	9 044 000	20 000 000	72	N
248	Electrification of Rietfontein Kwa-Thema	New	H	Y	Other Assets	Other Motor Vehicles	-26.218104390328.1625549162	10 000 000	0	0	0	10 000 000	26 000 000	78, 74	N
249	Electrification of Mayfield Extension 45	New	H	Y	Other Assets	Other Motor Vehicles	-26.218104390328.1625549162	12 000 000	0	0	0	16 974 000	0	96	N
250	Solar Roof Top Projects	New	H	Y	Other Assets	Other Motor Vehicles	-26.218104390328.1625549162	7 000 000	0	0	10 000 000	10 000 000	20 000 000	All ward	R
251	Electrification of Informal Settlements (Reblocking Areas)	New	H	Y	Other Assets	Other Motor Vehicles	-26.218104390328.1625549162	8 000 000	0	5 000 000	25 000 000	30 000 000	30 000 000	All ward	N
252	Installation of Solar Highmast Lights	New	H	Y	Other Assets	Other Motor Vehicles	-26.218104390328.1625549162	19 000 000	0	5 000 000	5 000 000	5 000 000	5 000 000	All ward	R
253	Tembisa substation	New	H	Y	Other Assets	Other Motor Vehicles	-26.218104390328.1625549162	5 000 000	0	0	2 000 000	10 000 000	20 000 000	8	N
254	Alarms: Metro Parks Facilities	477864500211D9MZZ16	H	Y	Other Assets	Other Motor Vehicles	-26.140175946628.152707885	20 000 000	230 361	450 000	500 000	500 000	500 000	Operatio	R
255	Construct Metro Parks Depots Duduza	477864100271ID9EZZ16	H	Y	Other Assets	Other Motor Vehicles	-26.375593482328.416784024	24 000 000	0	400 500	0	0	0	98	R
256	Construct Metro Parks Depots Katlehong 2	477864100281ID9EZZ16	H	Y	Other Assets	Other Motor Vehicles	-26.387189755828.1616389901	14 500 000	0	1 399 500	0	0	0	101	R
257	Construct Metro Parks Depots	477864100251ID9EZZ16	H	Y	Other Assets	Other Motor Vehicles	-26.296854504528.3904572095	4 500 000	3 778 118	2 700 000	0	0	0	78	R
258	Construct Metro Parks Depots Kwa Thema	New	H	Y	Other Assets	Other Motor Vehicles	-26.218104390328.1625549162	12 200 000	0	0	10 000 000	5 000 000	0	78	N
259	Construct Metro Parks Depots Katlehong	New	H	Y	Other Assets	Other Motor Vehicles	-26.218104390328.1625549162	10 000 000	0	0	0	5 000 000	5 000 000	60	N
260	Construct Metro Parks Depots Tembisa	New	H	Y	es		-26.218104390328.1625549162	2 642 727	0	0	0	5 000 000	5 000 000	89	N
261	Develop and upgrade cemeteries in the east	477864100213D69EZZ16	H	Y	es		-26.271534333828.3876300407	105 360	0	3 965 000	0	0	0	29	R
262	Develop and upgrade cemeteries in the east Brakpan	New	H	Y	es		-26.218104390328.1625549162	500 000	0	0	0	7 400 000	12 000 000	97	R
263	Develop and upgrade cemeteries in the east Nigel	New	H	Y	Other Assets	Other Motor Vehicles	-26.218104390328.1625549162	600 000	0	0	2 000 000	4 000 000	0	84, 85	R
264	Develop and upgrade cemeteries in the east Boksburg	New	H	Y	Other Assets	Other Motor Vehicles	-26.218104390328.1625549162	1 800 000	0	0	5 000 000	0	0	32	R
265	Develop and upgrade cemeteries in the east Etwatwa	New	H	Y	Other Assets	Other Motor Vehicles	-26.218104390328.1625549162	1 800 000	0	0	2 000 000	0	0	67	R
266	Develop/Upgrade Cemeteries	New	H	Y	Other Assets	Other Motor Vehicles	-26.218104390328.1625549162	1 800 000	2 981 682	0	0	0	0	40	R
267	Develop/Upgrade Cemeteries Kwa Thema	New	H	Y	Other Assets	Other Motor Vehicles	-26.218104390328.1625549162	1 800 000	7 621 713	0	0	0	0	77	R
268	Develop/Upgrade Cemeteries: Boksburg Sub-Regional	477864100216199EZZ16	H	Y	Other Assets	Other Motor Vehicles	-26.236837829928.2918675597	1 800 000	0	1 350 000	0	0	0	32	R
269	Develop/Upgrade Cemeteries: Kromvlei	477864100226199EZZ16	H	Y	Other Assets	Other Motor Vehicles	-26.339120255228.0700858435	1 800 000	0	1 350 000	0	0	0	38	R
270	Develop/Upgrade Community Parks: Actonville	477864100291ID9EZZ16	H	Y	Other Assets	Other Motor Vehicles	-26.217905578928.30635902	1 800 000	9 140 294	1 350 000	0	0	0	29	R
271	Develop/Upgrade Community Parks: Derserly	477864100A11D9EZZ16	H	Y	Other Assets	Other Motor Vehicles	-26.205649686928.4152734238	1 200 000	0	1 170 000	0	0	0	72	R
272	Develop/Upgrade Community Parks: Graceland (Name change to Atlasvlei)	477864100201ID9EZZ16	H	Y	Other Assets	Other Motor Vehicles	-26.26149122828.2170610666	23 000 000	0	1 188 000	0	0	0	42	R
273	Develop/Upgrade Community Parks: Phake	477864100223D69EZZ16	H	Y	Community	Establishment of Parks & Gardens	-26.333932103428.1587862499	8 161 355	0	1 000 000	0	0	0	49	N
274	Develop/Upgrade Conservation Areas: Nyoni Park	477864100201ID9EZZ16	I	Y	Other Assets	Other Land and Buildings	-26.346916634628.1769092175	16 329 289	0	1 500 000	0	0	0	47	R
275	Develop/Upgrade Conservation Areas: Rondebult	477864100201C11D9EZZ16	I	Y	Other Assets	Office Equipment	-26.296002909928.2110269714	337 964	0	1 759 200	0	0	0	41	R
276	Develop: Bunny Park	New	I	Y	es		-26.218104390328.1625549162	1 166 581	170 502	0	0	0	0	27	R
277	Develop/Upgrade Regional Parks Etwatwa	477864100233D69EZZ16	I	Y	Other Assets	Other Land and Buildings	-26.104047251228.4534363664	5 920 000	7 712 712	1 500 000	0	0	0	65	N
278	Develop/Upgrade Regional Parks Tsakane	477864100253D69EZZ16	I	Y	Other Assets	Other Land and Buildings	-26.355346964628.3631295394	2 285 000	0	1 000 000	0	0	0	82,85	N
279	Develop/Upgrade Regional Parks: Gillolys Park	477864100ZE11D9EZZ16	I	Y	Other Assets	Other Land and Buildings	-26.169294251228.1290267173	1 720 000	0	900 000	0	0	0	20	R
280	Develop/Upgrade Regional Parks: Ukusuka Park	477864100243D69EZZ16	I	Y	Other Assets	Other Land and Buildings	-26.361770592128.2236968535	2 285 000	0	4 700 000	0	0	0	64	N
281	Develop/Upgrade Regional Parks: Winnie Mandela	477864100263D69EZZ16	I	Y	Other Assets	Other Land and Buildings	-25.994582585428.2364706754	5 530 000	0	1 290 478	0	0	0	3	R
282	Develop: Cemeteries - Berms: Cambrian, Boksburg SubRegional	477864100246199EZZ16	I	Y	Other Assets	Other Land and Buildings	-26.27689214072 8.2659565443	2 185 000	2 597 307	1 186 200	0	0	0	43,32	R
283	Develop: Cemeteries - Berms: Kromvlei	477864100236199EZZ16	I	Y	Other Assets	Other Land and Buildings	-26.338448714428.0694492622	1 727 500	0	613 800	0	0	0	38	R
284	Develop: Cemeteries - Berms: Petersfield	477864100256199EZZ16	I	Y	Other Assets	Other Land and Buildings	-26.229361307328.4555913069	2 012 500	0	900 000	0	0	0	75	R
285	Development of Town Entrances Benoni Request name change 'Development of Town Entrances'	477864100ZF11D9EZZ16	I	Y	es			731 065	1 020 078	0	0	0	0	29	R
286	Develop/Upgrade Conservation Areas: Alberton Dam	477864100281ID9EZZ16	I	Y	es		-26.296020339728.2098961328	799 200	1 949 385	739 080	0	0	0	37	R
287	Development of Town Entrances Germiston	477864100ZH11D9EZZ16	I	Y	Other Assets	Other Land and Buildings		2 185 000	0	90 000	0	0	0	35	R
288	Development of Town Entrances Kempton Park	477864100ZG11D9EZZ16	B	Y	Community	Clinic		14 000 000	0	90 000	0	0	0	16	R
289	Fencing ; Metro Parks Facilities: Phase 3	New	B	Y	Community	Clinic	-26.218104390328.1625549162	13 690 631	2 975 004	0	0	0	0	44	R
290	Fencing ; Metro Parks Facilities: Phase 3 springs	477864100211D9EZZ16	B	Y	Community	Clinic	-26.393810595228.4602880196	14 000 000	0	1 717 920	0	0	0	75	R
291	ICT Equipment	228664700211D9FZZ16	I	Y	Other Assets	Other Land and Buildings	-26.140334999328.1527736674	1 534 641	476 681	607 500	0	0	0	Operatio	R
292	ICT Equipment	477864700211D9FZZ16	I	Y	Other Assets	Other Land and Buildings	-26.14041216728.1528511763	2 551 991	399 639	0	1 000 000	300 000	300 000	Operatio	R
293	Murray Park	477864100266199EZZ16	I	Y	Other Assets	Other Land and Buildings	-26.216563360828.4216280922	36 160 189	7 027 852	7 174 933	0	0	0	72	R
294	New cemetery in South	477864100276199EZZ16	B	Y	Community	Clinic	-26.298189214428.2255219593	12 000 000	3 936 082	22 500 000	0	0	0	39	R
295	New cemetery in South Alberton	New	B	Y	Community	Clinic	-26.218104390328.1625549162	41 351 332	0	0	4 000 000	1 000 000	10 000 000	38	R
296	New cemetery in South Vosloorus	New	B	Y	Community	Clinic	-26.218104390328.1625549162	14 289 569	0	0	4 000 000	5 000 000	0	44	N
297	Office Furniture	228664600211D9GZZ16	B	Y	Community	Clinic	-26.140031792828.1526230213	2 300 000	312 472	270 000	0	0	0	Operatio	R
298	Office furniture	477864600231ID9GZZ16	B	Y	Community	Clinic	-26.140418291228.1529573137	12 000 000	192 066	212 850	900 000	300 000	400 000	Operatio	R
299	Other Equipment	228664600221D9GZZ16	B	Y	Community	Clinic	-26.105091548828.2309727269	22 377 440	162 062	225 000	0	0	0	Operatio	R
300	Other Equipment	477864600241ID9GZZ16	B	Y	Community	Clinic	-26.102286292928.2270697988	20 175 835	89 219	214 650	100 000	200 000	100 000	Operatio	R
301	Playground Equipment Benoni	477864500231ID9MZZ16	B	Y	Community	Clinic	-26.198794481128.3126207391	12 000 000	991 868	225 000	0	0	0	29	R

302 Playground Equipment Boksburg	47786450024110I9NZZ16	I	Y	Other Assets	Other Land and Buildings	-26.212838784528.24928870	1 999 989	0	225 000	0	0	0	42	R
303 Playground Equipment Katlehong 1	47786450025110I9NZZ16	I	Y	Other Assets	Other Land and Buildings	-26.317284620328.16323733	486 317	0	225 000	0	0	0	49	R
304 Playground Equipment Springs	47786450026110I9NZZ16	I	Y	Other Assets	Other Land and Buildings	-26.235595754828.46889948	3 678 757	0	225 000	0	0	0	72	R
305 Purchase Specialized Equipment	47786450027110I9MZZ16	I	Y	es		-26.104637131	1 545 828	5 033 299	6 885 000	8 000 000	9 000 000	9 000 000	Operatio	R
306 Rehabilitation of the Natalspruit Catchment: Withok Estate	22866410022110I9EZZ16	B	Y	Community	Clinic	-26.312957804628.28964282	25 962 160	1 297 492	1 800 000	1 500 000	2 000 000	0	99	N
307 Re-generate - 9 Township entrances beautified and branded	47786410023110I9EZZ16	B	Y	Community	Clinic	-26.363069601	2 100 000	0	9 746 924	0	0	0	All ward	R
308 Development of Town Entrances Duduza	New	B	Y	Community	Clinic	-26.218104390328.16255491	13 058 975	0	0	800 000	0	0	87	R
309 Township entrances Vosloorus		B	Y	Community	Clinic		12 000 000	0	0	800 000	0	0	44, 45,	R
310 Township entrances Thokoza		B	Y	Community	Clinic		12 000 000	0	0	1 250 000	0	0	52 & 94	R
311 Township entrances Katlehong		B	Y	Community	Clinic		25 990 938	0	0	1 250 000	0	0	101	R
312 Township entrances Tsakane		B	Y	Community	Clinic		12 000 000	0	0	1 000 000	0	0	99	R
313 Township entrances Springs		B	Y	Community	Clinic		19 499 749	0	0	1 250 000	0	0	72	R
314 Upgrade Boksburg lake	22866410029110I9EZZ16	B	Y	es		-26.219582771228.24789967	7 652 199	0	2 002 500	0	0	0	32	R
315 Upgrade Germiston lake	22866410021110I9EZZ16	B	Y	Community	Clinic	-26.227714045528.15959403	26 699 289	0	949 500	0	0	0	36	R
316 Upgrade Zonkeziziwe Park	22866410029M110I9EZZ16	B	Y	Community	Clinic	-26.418799045328.17217986	2 000 000	0	234 000	0	0	2 000 000	61	R
317 Rehabilitation: Degraded Wetlands/ Catchment: Illiondale	22866410023110I9EZZ16	B	Y	Community	Clinic	-26.114220926	12 000 000	1 340 061	1 350 000	1 800 000	1 800 000	0	18	N
318 Software: Cemetery management system	47786190611110I9ZZ16	B	Y	es		-26.244611992	6 645 932	0	2 250 000	1 000 000	1 000 000	1 500 000	Operatio	R
319 Specialised Equipment	22866450021110I9MZZ16	I	Y	Other Assets	Security Measures	-26.104680820228.23098896	6 489 010	0	900 000	5 000 000	6 000 000	9 000 000	Operatio	R
320 Specialised Equipment	47786450028110I9MZZ16	I	Y	Other Assets	Plant & equipment	-26.102540601328.22743423	1 788 814	314 779	0	0	0	0	Operatio	R
321 Upgrading of Ambient Air Quality Monitoring Stations	22866410024110I9EZZ16	I	Y	Other Assets	Other Land and Buildings		8 736 454	4 499 991	3 600 000	4 000 000	4 500 000	5 000 000	Operatio	R
322 Vehicles - More Than 2 seats	47786420021110I9NZZ16	B	Y	Community	Clinic	-26.14037266122	14 100 000	0	2 290 800	5 000 000	5 000 000	5 000 000	Operatio	R
323 Vehicles - Two seats and less	47786420022110I9NZZ16	B	Y	Community	Clinic	-26.212834777928.24928971	15 983 729	15 751 174	33 426 000	37 000 000	37 000 000	35 000 000	Operatio	R
324 Develop/Upgrade cemeteries in the north	New	I	Y	es		-26.218104390328.16255491	29 964	0	10 111 500	0	0	0	All ward	R
325 Develop/Upgrade cemeteries in the north Benoni	New	H	Y	Infrastructure	Housing	-26.218104390328.16255491	155 008 500	0	0	5 000 000	5 000 000	0	73	R
326 Develop/Upgrade cemeteries in the northDaveyton	New	H	Y	Infrastructure	Housing	-26.218104390328.16255491	32 028 481	0	0	2 000 000	0	10 000 000	26	R
327 Develop/Upgrade cemeteries in the northTembisa	New	H	Y	Infrastructure	Housing	-26.218104390328.16255491	68 881 333	0	0	2 000 000	5 000 000	0	5	R
328 Develop/Upgrade Parks SPRINGS	New	H	Y	Infrastructure	Housing	-26.218104390328.16255491	57 000 000	0	0	8 000 000	0	0	72	R
329 Develop/Upgrade Parks ETWATWA	New	H	Y	Infrastructure	Housing	-26.218104390328.16255491	31 456 628	0	0	6 000 000	9 000 000	4 000 000	65	R
330 Develop/Upgrade Parks KWATHEMA	New	H	Y	Infrastructure	Housing	-26.218104390328.16255491	37 374 750	0	0	0	0	5 000 000	77	R
331 Develop/Upgrade Parks BOKSBURG	New	H	Y	Infrastructure	Housing	-26.218104390328.16255491	98 000 000	0	0	6 000 000	5 000 000	9 000 000	32	R
332 Develop/Upgrade Parks BRAKPAN	New	H	Y	Infrastructure	Housing	-26.218104390328.16255491	30 882 871	0	0	0	9 000 000	15 000 000	97	R
333 Develop/Upgrade Parks EDENVALE	New	H	Y	Infrastructure	Housing	-26.218104390328.16255491	24 479 000	0	0	0	10 000 000	4 500 000	19	R
334 Develop/Upgrade Parks TEMBISA	New	H	Y	Infrastructure	Housing	-26.218104390328.16255491	6 785 625	0	0	0	4 500 000	0	3	R
335 Develop/Upgrade Parks BENONI	New	H	Y	Infrastructure	Housing	-26.218104390328.16255491	29 000 000	0	0	4 700 000	2 500 000	5 000 000	27	R
336 Develop/Upgrade Parks VOSLOORUS	New	H	Y	Infrastructure	Housing	-26.218104390328.16255491	126 488 579	0	0	3 000 000	7 000 000	0	45, 47	R
337 Develop: Multi Purpose Park: Winnie Mandela	New	H	Y	Infrastructure	Housing	-26.218104390328.16255491	35 171 341	2 642 727	0	0	0	0	70	R
338 Brakpan Dam Upgrade	New	H	Y	Infrastructure	Housing	-26.218104390328.16255491	20 727 000	105 360	0	0	0	0	74	R
339 Develop: Vlakfontein Cemetery	New	H	Y	Infrastructure	Housing	-26.218104390328.16255491	5 022 500	500 000	0	0	0	0	88	R
340 Rehabilitation of the Boksburg lake	22866410021110I9EZZ16	I	Y	Infrastructure	Housing	-26.220844865628.24666778	70 000 000	261 355	900 000	0	3 500 000	0	22	R
341 ICT Equipment	23226470021110I9FZZ16	I	Y	Infrastructure	Housing	-26.218330147628.16308452	12 227 000	73 287	72 000	150 000	150 000	150 000	Operatio	R
342 Office furniture	23226460023110I9GZZ16	I	Y	Infrastructure	Housing	-26.218246047528.16282723	130 000 000	78 591	72 000	150 000	150 000	150 000	Operatio	R
343 Other Equipment	23226460022110I9GZZ16	H	Y	Infrastructure	Housing	-26.218246047528.16282723	95 500 000	19 531	18 000	50 000	30 000	30 000	Operatio	R
344 Project Management System	23226190611110I9ZZ16	I	Y	Infrastructure	Housing	-26.218331160328.16296949	16 852 000	0	2 700 000	200 000	200 000	200 000	Operatio	R
345 ICT Equipment	23826470021110I9FZZ16	H	Y	Infrastructure	Housing	-26.218246047528.16282723	5 000 000	286 333	133 142	1 000 000	300 000	1 000 000	Operatio	R
346 ICT Equipment	23826470024110I9FZZ16	H	Y	Infrastructure	Housing	-26.218246047528.16282723	54 000 000	971 654	580 500	1 000 000	500 000	500 000	Operatio	R
347 Office Furniture	23826460023110I9GZZ16	H	Y	Infrastructure	Housing	-26.218246047528.16282723	16 942 757	74 743	180 000	1 500 000	1 000 000	1 000 000	Operatio	R
348 Office Furniture	23826460026110I9GZZ16	H	Y	Infrastructure	Housing	-26.218246047528.16282723	3 373 125	400 747	63 376	1 000 000	1 000 000	1 000 000	Operatio	R
349 Other Equipment	23826460022110I9GZZ16	H	Y	Infrastructure	Housing	-26.218246047528.16282723	702 502	19 900	90 000	500 000	500 000	500 000	Operatio	R
350 Other Equipment	23826460025110I9GZZ16	H	Y	Infrastructure	Housing	-26.218246047528.16282723	55 985 000	118 370	241 200	500 000	500 000	500 000	Operatio	R
351 Vehicles	New	H	Y	Infrastructure	Housing	-26.218104390328.16255491	7 850 000	0	0	0	500 000	1 000 000	Operatio	R
352 Vehicles (MMCs)	New	H	Y	Infrastructure	Housing	-26.218104390328.16255491	5 350 000	0	0	9 000 000	0	5 000 000	Operatio	R
353 ICT Equipment	27666470021110I9FZZ16	H	Y	Infrastructure	Housing	-26.189014507528.31793783	19 000 000	4 039 053	5 071 030	2 300 000	2 300 000	2 500 000	Operatio	R
354 CPO/Germiston Stores	27666410025110I9EZZ16	H	Y	Infrastructure	Housing		30 866 940	11 558 787	1 770 503	3 000 000	0	0	35	R
355 Office Furniture	27666460023110I9GZZ16	H	Y	Infrastructure	Housing	-26.189014507528.31793783	297 326 806	1 725 185	1 237 754	1 351 000	900 000	1 000 000	Operatio	R
356 Other Equipment	27666460022110I9GZZ16	H	Y	Infrastructure	Housing		17 089 121	52 994	284 970	0	0	0	Operatio	R
357 Renovate Paypoints	New	H	Y	Infrastructure	Housing	-26.218104390328.16255491	1 531 250	1 166 581	0	0	0	0	All ward	N
358 Specialized Vehicles	27666420025110I9NZZ16	H	Y	Infrastructure	Housing	-26.189048480928.31782665	962 500	415 333	0	800 000	0	0	Operatio	R
359 Vehicles	27666420024110I9NZZ16	H	Y	Infrastructure	Housing	-26.189014507528.31793783	38 794 652	257 646	591 644	1 500 000	1 500 000	1 500 000	Operatio	R
360 Fuel Management and Fleet Management System	28906190611110I9ZZ16	H	Y	Infrastructure	Housing	-26.190721663828.16389713	2 559 375	9 596 853	8 066 571	3 586 549	0	0	Operatio	R
361 Furniture for new Fleet building	28906460021110I9GZZ16	H	Y	Infrastructure	Housing	-26.190710246928.16398011	5 237 958	23 220	48 150	200 000	200 000	0	Operatio	R
362 ICT Equipment	28906470021110I9FZZ16	H	Y	Infrastructure	Housing	-26.190691932828.16404619	5 350 000	389 543	552 150	150 000	150 000	0	Operatio	R
363 Other Equipment	28906460022110I9GZZ16	H	Y	Infrastructure	Housing	-26.190678848428.16413484	41 129 375	73 237	74 700	0	0	0	Operatio	R
364 Specialised Equipment	28906460023110I9GZZ16	H	Y	Infrastructure	Housing	-26.190664042528.16421973	220 213 640	1 407 653	2 565 000	0	0	0	Operatio	R
365 Workshop Refurbishment - Germiston	New	H	Y	Infrastructure	Housing	-26.218104390328.16255491	102 382 627	0	1 350 000	1 750 000	1 650 000	1 170 000	35	R
366 Workshop Refurbishment - Kempton Park	New	H	Y	Infrastructure	Housing	-26.218104390328.16255491	31 084 040	0	0	900 000	800 000	585 000	100	R
367 Workshop Refurbishment - Alberton	New	H	Y	Infrastructure	Housing	-26.218104390328.16255491	127 212 435	0	0	650 000	550 000	520 000	94	R
368 Workshop Refurbishment - Benoni	New	H	Y	Infrastructure	Housing	-26.218104390328.16255491	117 251 600	0	0	900 000	800 000	585 000	24	R
369 Workshop Refurbishment - Springs	New	H	Y	Infrastructure	Housing	-26.218104390328.16255491	5 350 000	0	0	2 100 000	2 000 000	1 430 000	72	R
370 Workshop Refurbishment - Brakpan	New	H	Y	Infrastructure	Housing	-26.218104390328.16255491	25 000 000	0	0	900 000	700 000	585 000	97	R
371 Workshop Refurbishment - Edenvale	New	H	Y	Infrastructure	Housing	-26.218104390328.16255491	10 000 000	0	0	670 000	570 000	487 500	12	R
372 Workshop Refurbishment - Nigel	New	H	Y	Infrastructure	Housing	-26.218104390328.16255491	59 500 000	0	0	780 000	680 000	552 500	88	R
373 Mechanical Workshop	New	H	Y	Infrastructure	Housing	-26.218104390328.16255491	10 000 000	731 065	0	0	0	0	All ward	R
374 FENCING-FLEET BUILDINGS	New	H	Y	Infrastructure	Housing	-26.218104390328.16255491	2 700 000	799 200	0	0	0	0	All ward	R
375 Workshop Refurbishment - Boksburg	New	H	Y	Infrastructure	Housing	-26.218104390328.16255491	27 500 000	0	0	850 000	750 000	585 000	32	R
376 Vehicles (2 seats or more)	New	H	Y	Infrastructure	Housing	-26.218104390328.16255491	186 956 000	2 399 839	0	1 000 000	500 000	0	Operatio	R
377 Workshop Equipment	28906410021110I9MZZ16	H	Y	Infrastructure	Housing		44 900 000	595 053	316 996	0	0	0	Operatio	R
378 Air Conditioners Health Facilities	30506450021110I9MZZ16	H	Y	Infrastructure	Housing	-26.393761659628.12785766	19 980 682	175 118	180 000	200 000	200 000	200 000	Operatio	R
379 Birch-Acres Clinic	New	H	Y	Infrastructure	Housing	-26.218104390328.16255491	36 500 000	0	0	0	2 000 000	12 000 000	13	N
380 Bonaero Park Clinic	30506410021619 9LZZ16	H	Y	Infrastructure	Housing	-26.121181241628.25632226	2 479 679	274 831	415 800	0	1 000 000	12 000 000	23	R
381 BUHLE PARK Clinic	New	H	Y	es		-26.218104390328.16255491	69 722 407	0	0	0	2 000 000	12 000 000	40	N
382 Building - Youth Friendly Services	New	H	Y	es		-26.218104390328.16255491	7 846 876	1 534 641	0	0	0	0	72/85/58	N
383 Carports & Garages Health Facilities	30506410021110I9LZZ16	H	Y	es		-26.257527240528.29268066	21 512 654	1 351 991	0	200 000	500 000	500 000	30	R
384 Early Chilhood Development Centre	30506410021 3D69LZZ16	H	Y	es		-26.292047727128.10632266	4 657 425	160 189	6 000 000	6 000 000	14 000 000	0	47	N
385 Early Chilhood Development Centre		I	Y	Infrastructure	Other		27 427 823	0	0	6 000 000	14 000 000	0	85	N
386 Early Chilhood Development Centre		I	Y	Infrastructure	Other		282 471 854	0	0	6 000 000	14 000 000	0	53	N
387 EXT & UPGRADE EDENVALE CLINIC	New	I	Y	Infrastructure	Other	-26.218104390328.16255491	166 564 200	0	0	0	2 000 000	10 000 000	19	R
388 EXT & UPGRADE KEMPTON PARK CLINIC	New	I	Y	Infrastructure	Other	-26.218104390328.16255491	165 769 066	351 332	0	0	18 000 000	18 000 000	16	R
389 Ext & Upgrade Motsamai Clinic	New	I	Y	Infrastructure	Other	-26.218104390328.16255491	457 068 644	13 469 569	820 000	0	0	0	50	R
390 EXT & UPGRADE SPARTAN	New	I	Y	Infrastructure	Other	-26.218104390328.16255491	41 610 000	0	0	0	300 000	2 000 000	23	R
391 Extension & Upgrade BARCELONA CLINIC	New	I	Y	Infrastructure	Other	-26.218104390328.16255491	110 500 000	0	0	0	2 000 000	10 000 000	26	R
392 Extension & Upgrade Esangweni Clinic	30506410026 3D69EZZ16	I	Y	Infrastructure	Other	-26.022412079628.20079106	126 999 965	1 377 440	8 000 000	13 000 000	0	0	10	R
393 Extension & upgrade Selope Thema Clinic	30506410027 3D69EZZ16	I	Y	Infrastructure	Other	-26.312222569728.41801241	45 949 601	2 175 835	11 000 000	7 000 000	0	0	77	R
394 Geluksdal Clinic	New	I	Y	Infrastructure	Other	-26.218104390328.16255491	9 000 000	0	0	0	2 000 000	10 000 000	85	N
395 GENERATORS AT HEALTH FACILITIES	30506450022110I9MZZ16	I	Y	Other Assets	Other Land and Buildings	-26.264291701628.12319202	13 499 924	4 999 948	45 000	3 000 000	1 000 000	1 000 000	Operatio	R
396 Guard House Ablution Health Facilities	30506410021619 9EZZ16	I	Y	Other Assets	Other Land and Buildings	-26.22279816828.29808768	140 000	999 989	0	300 000	350 000	350 000	12	R
397 ICT Equipment	30506470021110I9FZZ16	I	Y	Other Assets	Other Land and Buildings	-26.264170088528.12302911	16 750 000	2 926 245	2 250 000	5 000 000	3 000 000	3 000 000	Operatio	R
398 Improve Access Disabled Health Facilities	30506410022110I9EZZ16	I	Y	Other Assets	Other Land and Buildings	-26.384236491828.17825704	43 200 000	176 317	90 000	100 000	120 000	0	79	R
399 Infra-Specialized Equipment	30506450023110I9MZZ16	I	Y	Other Assets	Other Land and Buildings	-26.198794481128.31262073	3 221 811	170 119	270 000	300 000	400 000	400 000	Operatio	R
400 MEDICAL WASTE STORAGE FACILITIES	30506410023110I9EZZ16	I	Y	Other Assets	Other Land and Buildings	-26.292047727128.10632266	83 268 489	1 078 757	0	600 000	1 000 000	1 000 000	82	R
401 Bulk Medicine Store: Conversion of Existing Structure	New	I	Y	Other Assets	Other Land and Buildings	-26.218104390328.16255491	27 014 338	1 545 828	0	0	0	0	All ward	R
402 New TSIETSI Clinic Phomolong South	30506410022 3D69LZZ16	I	Y	Other Assets	Other Land and Buildings	-26.408440986728.16487206	27 500 000	1 962 160	18 000 000	5 000 000	0	0	60	N
403 New Bakerton Clinic	New	I	Y	Other Assets	Other Land and Buildings	-26.218104390328.16255491	68 000 000	0	0	0	100 000	2 000 000	75	N

	NEW CLINIC CHIEF A LUTHULI EXTENSION WARD 24 LEVEL													
404	2	3050641002 33D69LZZ16	I	Y	Community	Establishment of Parks & Gardens	-26.15191325562 8.3922476283	1 538 441	58 975	0	0	2 000 000	10 000 000	24 N
405	New Clinic Esselen Park Tembisa	New	I	Y	Other Assets	Other Land and Buildings	-26.21804390328.1625549162	140 190 790	0	0	0	2 000 000	10 000 000	8 N
406	New Clinic Lindelani X9	New	I	Y	Other Assets	Other Land and Buildings	-26.21804390328.1625549162	30 800 000	0	0	0	2 000 000	10 000 000	55 N
407	New Crystal Park Clinic	3050641002 43D69LZZ16	I	Y	Other Assets	Other Land and Buildings	-26.13696715928.3709418452	30 900 000	1 990 938	19 000 000	4 000 000	0	0	24 N
408	New Duduza Clinic	New	I	Y	Other Assets	Other Land and Buildings	-26.21804390328.1625549162	5 300 000	0	0	0	2 000 000	10 000 000	86 N
409	New Dukatole Clinic	3050641002 53D69LZZ16	I	Y	Other Assets	Other Land and Buildings	-26.23017866142 8.1949495651	7 000 000	5 499 749	9 000 000	4 000 000	0	0	35 N
410	PALM RIDGE Clinic	New	I	Y	Other Assets	Other Land and Buildings	-26.21804390328.1625549162	50 500 000	7 652 199	0	0	0	0	101 N
411	New Khumalo Clinic	3050641002 63D69LZZ16	I	Y	Other Assets	Other Land and Buildings	-26.3988129242 8.1634973036	5 000 000	2 699 289	19 000 000	4 500 000	0	0	101 N
412	New Mayfield Ext 8 Clinic	New	I	Y	Other Assets	Other Land and Buildings	-26.21804390328.1625549162	1 200 000	0	0	0	0	2 000 000	24 N
413	New Tswelopele Winnie Mandela Clinic	New	I	Y	Other Assets	Other Land and Buildings	-26.21804390328.1625549162	420 000	0	0	0	2 000 000	10 000 000	89 N
414	EXT& UPGRADE TSWELOPELE CLINIC(ADD LEVEL 2)	New	I	Y	Other Assets	Other Land and Buildings	-26.21804390328.1625549162	25 060 450	6 645 932	0	0	0	0	1 N
415	Office Furniture (Health Department)	3050646002 11D9GZZ16	I	Y	Other Assets	Other Land and Buildings	-26.26420886352 8.1229367091	1 500 000	2 452 223	1 818 000	5 000 000	3 500 000	3 000 000	Operatio R
416	Other Equipment	3050646002 21D9GZZ16	I	Y	Other Assets	Other Land and Buildings	-26.26441042352 8.1230176094	3 500 000	1 215 140	1 530 000	5 000 000	3 500 000	3 000 000	Operatio R
417	Security Upgrade Facilities	3050641002 41D9EZZ16	I	Y	Other Assets	Other Land and Buildings	-26.3604792418 28.1615171371	394 736	1 944 010	945 000	1 200 000	1 200 000	1 200 000	88 R
418	Signage at Health Facilities	3050645002 51D9EZZ16	I	Y	Other Assets	Other Land and Buildings	-26.29204772712 8.1063226668	34 274 852	528 814	360 000	300 000	300 000	300 000	88/84/7/ R
419	Specialised vehicles(MORE THAN 2 SEATS)	3050642002 11D9NZZ16	I	Y	Other Assets	Other Land and Buildings	-26.29204772712 8.1063226668	32 000 000	3 430 245	3 055 500	3 600 000	1 200 000	1 300 000	Operatio R
420	Specialized Equipment	3050645002 41D9MZZ16	I	Y	Other Assets	Other Land and Buildings	-26.26451547128.1230410595	30 500 000	1 750 068	1 350 000	4 000 000	1 000 000	1 000 000	Operatio R
421	Training Unit for Nurses	3050641002 11D9LZZ16	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.34885665582 8.1987144065	34 543 416	5 850 000	2 886 454	0	0	0	47 N
422	Upgrade Erin Clinic	3050641002 73D69LZZ16	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-25.99439931728.2235076052	2 000 000	0	100 000	0	2 000 000	12 000 000	7 R
423	Vehicles NEW(MORE THAN 2 SEATS)	3050642002 21D9NZZ16	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.26454701352 8.1231959563	2 290 000	364 225	1 234 800	3 500 000	4 000 000	4 000 000	Operatio R
424	Vehicles REPLACEMENT(MORE THAN 2 SEATS)	3050642002 31D9NZZ16	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.26407750272 8.1228989123	14 600 000	1 794 433	911 700	1 000 000	1 500 000	1 500 000	Operatio R
425	VILLA LIZA Clinic	3050641002 83D69LZZ16	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.32476722352 8.2539864698	1 500 000	13 383 729	2 600 000	0	0	0	45 N
426	ICT Equipment	3622647002 11D9FZZ16	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21429930612 8.1619422062	4 900 000	573 290	564 780	600 000	1 000 000	1 200 000	Operatio R
427	Office Furniture	3622646002 11D9GZZ16	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21429930612 8.1619422062	600 000	84 724	90 000	200 000	300 000	250 000	Operatio R
428	Other Equipment	3622646002 11D9GZZ16	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21429930612 8.1619422062	5 400 000	13 792	27 000	50 000	50 000	50 000	Operatio R
429	Vehicles	3622642002 11D9NZZ16	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21439877882 8.1620546765	3 900 000	0	245 220	150 000	300 000	150 000	Operatio R
430	Erection of new carports	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21804390328.1625549162	500 000	29 964	0	0	0	0	All ward R
431	Airconditioners	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21804390328.1625549162	1 200 000	0	0	0	0	300 000	Operatio R
432	Acquisition of Land for New Human Settlements	4294640002 13D611ZZ16	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.25773630812 8.2648365236	5 800 000	8 500	155 000 000	0	0	0	24 N
433	Acquisition of Land for New Human Settlements	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21804390328.1625549162	2 500 000	32 028 481	0	0	0	0	21 N
434	Allance Extension 1	4294640002 03D611ZZ16	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.1775671828.4152320707	5 000 000	0	668 827	0	20 000 000	35 000 000	71 N
435	Allance Extension 9	4294640002 23D611ZZ16	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.18987981922 8.414461536	11 650 885	0	21 397 500	35 602 500	0	0	71 N
436	Apex Ext 12	4294640002 A3D611ZZ16	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21742665228.3229108085	2 700 000	0	631 539	0	25 000 000	0	30 N
437	Balmoral Ext 4 & 5 (Stage 4 Detailed designs for 1017 walk up units, including design for engineer	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21804390328.1625549162	50 400	0	0	0	0	31 145 625	33 N
438	Balmoral Extension 4	4294640002 33D611ZZ16	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.20185681272 8.1982551866	17 100 000	0	29 185 200	48 814 000	20 000 000	0	33 N
439	Balmoral Extension 5	4294640002 83D611ZZ16	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.20276259712 8.2003841111	7 400 000	0	2 208 351	0	22 535 000	0	33 N
440	Chief A Luthuli Park Ext 3 (Stage 4 Detailed designs for 538 walk up units, including design for e	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21804390328.1625549162	7 400 000	0	0	0	0	22 125 250	24 N
441	Chief Albert Luthuli Ext 4	4294640002 83D611ZZ16	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.15734576252 8.3865464021	3 900 000	0	13 105 200	15 894 800	0	0	24 N
442	Daveyton Extension 14	4294640002 C3D611ZZ16	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.13910353212 8.4124789317	39 700 000	0	6 118 200	29 894 799	38 382 580	32 093 000	96 N
443	Esselen Park - Witfontein (Mega - Tembisa Triangle) - Birchleigh North Ext 4	4294640002 H3D611ZZ16	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.03784177228.2409789748	30 500 000	0	625 331	0	31 691 109	0	91 N
444	Etwatwa X 18 (Stage 4 Detailed designs for 564 RDP walk up units, including design for engineering	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21804390328.1625549162	600 000	0	0	0	0	18 259 500	65 N
445	Germiston Urban Renewal - Delville Social Housing Development	4294641002 13D69LZZ16	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21570833072 8.1720021949	635 000	0	30 000 000	30 000 000	0	0	35 N
446	Germiston Urban Renewal - Delville Social Housing Development	4294641002 132Z9LZZ16	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21570833072 8.1720021949	13 061 000	0	12 227 000	0	0	0	35 N
447	Germiston Urban Renewal - Germiston Fire Station Social Housing Project-Buildings	4294641002 23D69LZZ16	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.2199643774 28.1698631378	32 500 000	0	30 000 000	30 000 000	40 000 000	30 000 000	36 N
448	Germiston Urban Renewal - Germiston Fire Station Social Housing Project-Buildings		H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.2199643774 28.1698631378	10 700 000	0	0	19 972 673	0	0	36 N
449	Germiston Urban Renewal - Germiston Intermodal Social Housing Development	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21804390328.1625549162	3 000 000	0	0	0	0	18 500 000	36 N
450	Germiston Urban Renewal - Germiston South Social Housing Development	4294641002 23Z29LZZ16	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21570833072 8.1720021949	21 300 000	0	16 852 000	0	0	0	36 N
451	Germiston Urban Renewal - Germiston South Social Housing Development	4294641002 33D69LZZ16	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21570833072 8.1720021949	16 000 000	0	5 000 000	0	0	0	36 N
452	Germiston Urban Renewal - Germiston Public Space Upgrade		H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater		2 000 000	0	0	38 078 000	45 577 000	48 221 000	92 N
453	Germiston Urban Renewal - Pirrowville	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21804390328.1625549162	7 500 000	442 757	0	0	0	10 000 000	36 N
454	Helderwyk Extension 3 & 7	4294640002 93D611ZZ16	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.28298392328.3069031558	500 000	0	702 502	0	0	0	31 N
455	Holgatfontein / Mckenzieville	4294640002 43D611ZZ16	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.44522541492 8.5198704106	6 000 000	0	25 100 000	30 885 000	0	0	88 N
456	ICT Equipment	4294647002 11D9FZZ16	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.18419795228.324347198	500 000	0	395 658	360 000	309 000	0	Operatio R
457	ICT Equipment	4294647002 129K9FZZ16	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.18422284242 8.3242225585	3 000 000	0	1 000 000	0	0	0	Operatio R
458	Langaville Extension 4	4294640002 53D611ZZ16	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.32690925022 8.3931460286	3 000 000	0	5 601 200	13 398 800	0	0	81 N
459	Langaville Extension10 (Stage 4 Detailed designs for 837 RDP walk up units, including design for e	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21804390328.1625549162	3 000 000	107 190	0	0	0	27 097 875	81 N
460	Leeuwpoort Development (Bulk Infrastructure)	4294641002 53D69LZZ16	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.26053638962 8.2596006187	5 500 000	0	77 326 806	120 000 000	100 000 000	0	34,42,32 N
461	Mayfield Extension 45	4294640002 G3D611ZZ16	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.12849068032 8.411876482	200 000	0	655 942	5 000 000	15 000 000	20 000 000	96 N
462	Mayfield X 5 (Stage 4 Detailed designs for 358 RDP walk up units,including design for engineering	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21804390328.1625549162	2 000 000	37 228 402	0	0	0	0	25 N
463	Moleleki Extension 2	4294640002 F3D611ZZ16	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.37000283852 8.1697770968	5 400 000	0	124 033	0	0	4 516 151	60 N
464	Office Furniture	4294646002 129K9GZZ16	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.18408550612 8.3243126116	2 840 000	0	2 845 000	0	0	0	Operatio R
465	Office Furniture	4294646002 11D9GZZ16	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.18409673142 8.3244464391	540 000	0	119 592	220 000	240 000	250 000	Operatio R
466	Other Equipment	4294647002 21D9FZZ16	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.18413880862 8.3243804247	540 000	0	36 450	0	0	0	Operatio R
467	Palm Ridge Ext 9 (Stage 4 Detailed designs for 1 343 RDP walk up units, including design for engine	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21804390328.1625549162	2 970 000	0	0	0	0	35 253 750	61 N
468	Palm Ridge Extension 9	4294640002 63D611ZZ16	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.41426053892 8.1507939451	900 000	0	56 903 172	35 342 820	54 290 272	33 677 376	53, 61 N
469	Payneville Extension 1	4294640002 73D611ZZ16	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.23988183292 8.450615564	3 150 000	0	9 113 567	25 000 000	32 000 000	30 000 000	72 N
470	Payneville Extension 3	4294640002 03D611ZZ16	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.22139034582 8.4630551369	540 000	0	675 156	0	0	28 692 960	72 N
471	Refurbishment of Rental Property	4294641002 63D69LZZ16	I	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.19850692112 8.2838100924	11 000 000	0	37 212 435	30 000 000	30 000 000	30 000 000	55,59,95 R
472	Rietfontein Kwa-Thema	4294640002 E3D611ZZ16	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.28096044042 8.4005411882	9 700 000	0	13 674 000	0	45 315 200	55 488 000	78, 74 N
473	Urban Renewal: Daveyton Etwatwa Public Space upgrade linked with NMT.	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21804390328.1625549162	7 600 000	0	0	0	5 000 000	0	70 R
474	Urban Renewal: Katorus: Erf 18383 Vosloorus X 9, Erf 6519 Vosloorus Ext 9, Erf 20846 Ext 30, Portion	4294641002 43D69LZZ16	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.3441828328.2211859057	4 675 000	0	5 500 000	0	17 000 000	20 000 000	95 N
475	Urban Renewal: KwaTsaduza Public Space upgrade linked with NMT.	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21804390328.1625549162	8 500 000	0	0	0	5 000 000	0	83 R
476	Urban Renewal: Tembisa Erf 189 Edayini	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21804390328.1625549162	5 400 000	0	0	0	2 700 000	0	10 N
477	Urban Renewal: Tembisa Leralla Node	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21804390328.1625549162	3 300 000	0	0	0	10 000 000	15 000 000	10 N
478	Urban Renewal: Tembisa Public space upgrade linked with NMT Ibazelo & Isithame	4294641002 13D29LZZ16	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.01001658882 8.2142965586	2 700 000	176 000	20 000 000	32 734 000	30 250 000	42 234 000	6 N
479	Urban Renewal: Watville Erf 3130 Watville	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21804390328.1625549162	1 000 000	0	0	0	20 000 000	20 000 000	30 N
480	Urban Renewal: Watville Erf 3110 Watville	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21804390328.1625549162	23 300 000	1 980 682	0	0	9 000 000	4 500 000	30 N
481	Urban Renewal: Watville Public Space upgrade linked with NMT.	4294641002 73D69LZZ16	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21958534882 8.3037567782	2 000 000	0	10 000 000	8 500 000	9 000 000	9 000 000	30,26 N
482	Vehicles	4294642002 11D9NZZ16	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.18404711592 8.3242611552	4 500 000	413 441	420 300	800 000	1 500 000	650 000	Operatio R
483	Weltevereden transitional housing and recycling facility	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21804390328.1625549162	11 250 000	2 479 679	0	0	0	0	97 N
484	Acquisition of Portion 402 of the Farm Driefontein 85 IR	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21804390328.1625549162	54 153 305	69 722 407	0	0	0	0	All ward N
485	Clayville Ext 45	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21804390328.1625549162	32 000 000	7 846 876	0	0	0	0	100 N
486	Human Settlements, Pre Planning Fees	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21804390328.1625549162	3 000 000	21 512 654	0	0	0	0	All ward N
487	Human Settlements, Pre Planning Fees	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21804390328.1625549162	12 000 000	4 657 425	0	0	0	0	All ward N
488	Mobile Training Facility	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21804390328.1625549162	4 000 000	0	0	0	5 000 000	0	Operatio R

489	Acquisition of Electronic document Management system	43346260321110A6ZZ16	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.17986377392 8.2069113574	700 000	7 038 682	4 029 300	4 924 700	5 417 170	6 017 971	All ward	R
490	DCS: Broadband Fibre	43346260322111DA6ZZ16	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.22831838212 8.2925229704	8 400 000	47 821 854	45 000 000	60 000 000	63 000 000	66 650 000	All ward	R
491	Digital City Services / Services Intergrator (Wi-Fi)	43346260323111DA6ZZ16	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.20386267942 8.2935623083	8 000 000	30 000 000	35 413 200	32 000 000	33 632 000	35 519 000	All ward	R
492	Enterprize Architecture/ Business process management including Document and Records Management	43346260324111DA6ZZ16	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.17986063362 8.2069716692	5 700 000	18 769 066	27 000 000	35 000 000	40 000 000	45 000 000	All ward	R
493	ERP Phase 1	43346260325111DA6ZZ16	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.17992190882 8.2070282613	8 000 000	17 068 644	90 000 000	100 000 000	120 000 000	130 000 000	All ward	R
494	ICT Equipment	43346470021110I9FZZ16	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.22213769462 8.2517001162	3 540 000	1 275 113	1 485 000	1 815 000	1 815 000	1 815 000	Operatio	R
495	Migration to Next Generation Network	43346260326111DA6ZZ16	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.19303789352 8.3005603559	2 600 000	30 000 000	11 610 000	0	0	0	All ward	R
496	Office Furniture	43346460021110I9GZZ16	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.22020205332 8.2517763698	2 685 000	453 962	594 000	726 000	798 600	820 000	Operatio	R
497	Refurbishment of exisiting call centre	43346410021110I9EZZ16	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.19794285182 8.1499743731	7 675 000	0	31 500 000	25 000 000	27 000 000	27 000 000	All ward	R
498	Security for ICT Infrastructure	43346260327111DA6ZZ16	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.17982787282 8.2070905506	33 500 000	29 999 965	18 000 000	25 000 000	27 000 000	27 000 000	All ward	R
499	Upgrade of Data Centers and Disaster Recovery centre (Data centre environmental refurbishment and ex	43346260328111DA6ZZ16	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.17988683732 8.2071401167	5 500 000	4 949 601	9 000 000	10 000 000	10 000 000	12 000 000	All ward	R
500	Upgrading aged server equipment (Expansion of server, storage and fibre switch equipment)	43346260329111DA6ZZ16	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.17989415372 8.20718796	4 042 000	35 907 079	7 200 000	10 000 000	10 000 000	12 000 000	Operatio	R
501	Purchase of Vehicles	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21810439032 8.1625549162	4 500 000	0	0	500 000	0	0	Operatio	R
502	Re-govern - Wi-Fi rolled out to 60% of all Council Facilities	43346260320111DA6ZZ16	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.20386267942 8.2935623083	1 500 000	0	9 000 000	0	0	0	All ward	R
503	UCC Building	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21810439032 8.1625549162	1 500 000	13 499 924	0	0	0	0	All ward	R
504	ICT Equipment	43426470021110I9FZZ16	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21824604752 8.162827233	1 500 000	439 879	310 500	250 000	350 000	300 000	Operatio	R
505	Office Furniture	43426460021110I9GZZ16	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21824604752 8.162827233	800 000	100 050	19 319	20 000	70 000	70 000	Operatio	R
506	Other Equipment	43426460022110I9GZZ16	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21824604752 8.162827233	800 000	33 776	16 232	14 500	20 000	30 000	Operatio	R
507	Upgrade of Office building	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21810439032 8.1625549162	900 000	0	0	140 000	0	0	94	R
508	Vehicles	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21810439032 8.1625549162	500 000	0	0	0	140 000	0	Operatio	R
509	ICT Equipment	44026470021110I9FZZ16	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21824604752 8.162827233	650 000	963 931	855 000	2 898 000	2 898 000	2 898 000	Operatio	R
510	ICT Equipment(Chief Whip)	43946470021110I9FZZ16	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21824604752 8.162827233	600 000	210 806	270 000	50 000	50 000	50 000	Operatio	R
511	ICT Equipment(Speaker)	44226470021110I9FZZ16	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21824604752 8.162827233	300 000	151 100	270 000	44 000	44 000	44 000	Operatio	R
512	Office Furniture	44026460021110I9GZZ16	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21824604752 8.162827233	600 000	415 669	585 000	293 700	293 700	293 700	Operatio	R
513	Office Furniture(Chief Whip)	43946460021110I9GZZ16	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21824604752 8.162827233	700 000	25 650	270 000	50 000	50 000	50 000	Operatio	R
514	Office Furniture(Speaker)	44226460021110I9GZZ16	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21824604752 8.162827233	600 000	236 152	270 000	23 800	23 800	23 800	Operatio	R
515	Other Equipment	44026460022110I9GZZ16	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21824604752 8.162827233	800 000	18 438	135 000	150 000	150 000	150 000	Operatio	R
516	Other Equipment (Chief Whip)	43946460022110I9GZZ16	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21824604752 8.162827233	900 000	0	45 000	50 000	50 000	50 000	Operatio	R
517	Vehicles	44026420021110I9NZZ16	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21821902792 8.16282073	500 000	876 145	720 000	1 800 000	1 800 000	1 800 000	Operatio	R
518	Audiovisuals	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21810439032 8.1625549162	1 000 000	0	0	0	15 000 000	0	Operatio	R
519	Acquiring of Mayoral residence	48546410021110I9EZZ16	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21839168392 8.1631909462	600 000	0	2 250 000	5 000 000	9 500 000	0	All ward	N
520	Brownfield Property Acquisition	48546410021610I9EZZ16	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21655592628.1632702976	800 000	0	43 200 000	0	0	0	All ward	N
521	Construction of Civic Tower	48546410021619 9EZZ16	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21846975872 8.163065956	1 000 000	0	3 221 811	0	0	0	36	R
522	Densification of Council Buildings Alberton	48546410024610I9EZZ16	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.26431527322 8.1229655143	1 400 000	18 443 341	35 325 148	4 500 000	10 000 000	15 000 000	37	R
523	Densification of Council Buildings Benoni	48546410025610I9EZZ16	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.18698952932 8.3159613496	1 000 000	0	14 338	2 500 000	4 500 000	20 000 000	73	R
524	Densification of Council Buildings Boksburg	48546410023610I9EZZ16	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.22182543322 8.2520723379	600 000	0	0	3 000 000	4 500 000	20 000 000	32	R
525	Densification of Council Buildings Kempton Park	48546410022610I9EZZ16	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.10199173382 8.227764197	900 000	0	18 000 000	10 000 000	15 000 000	25 000 000	16	R
526	Fencing of Facilities	48546410026610I9EZZ16	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater		1 900 000	0	1 538 441	0	0	0	All ward	R
527	Germiston Civic Precinct	48546410022619 9EZZ16	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21817441728.1649029583	1 000 000	43 450 790	61 740 000	35 000 000	0	0	36	R
528	Upgrade and renewal of SAAME Building Germiston	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21810439032 8.1625549162	600 000	0	0	5 800 000	10 000 000	15 000 000	36	R
529	Upgrade and renewal of Germiston City Hall Office building	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21810439032 8.1625549162	800 000	0	0	3 200 000	12 700 000	15 000 000	36	R
530	Upgrade and renewal of August Simmer building Germiston	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21810439032 8.1625549162	2 400 000	0	0	0	0	5 300 000	36	R
531	Upgrade and renewal of Saambou building Germiston	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21810439032 8.1625549162	1 400 000	0	0	7 000 000	0	0	36	R
532	Germiston Knowledge Centre	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21810439032 8.1625549162	1 900 000	0	0	3 500 000	20 000 000	27 000 000	36	R
533	ICT Equipment	48546470021110I9FZZ16	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.10199374982 8.2273666137	1 800 000	2 702 277	2 929 500	3 500 000	4 000 000	4 500 000	Operatio	R
534	Office Furniture	48546460021110I9GZZ16	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.10204616332 8.2273590079	1 400 000	54 690	540 000	720 000	720 000	720 000	Operatio	R
535	Office furniture for densified buildings	48546460022110I9GZZ16	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.10201755332 8.2276691342	650 000	66 600	1 800 000	2 000 000	2 000 000	0	Operatio	R
536	OHS and Safety Equipm	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21810439032 8.1625549162	400 000	0	0	0	15 000 000	0	Operatio	R
537	Other Equipment	48546460023110I9GZZ16	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.10196639582 8.2271561978	500 000	146 392	112 500	0	90 000	100 000	Operatio	R
538	New Office Building in Kwa Thema	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21810439032 8.1625549162	2 400 000	0	0	0	0	5 000 000	77	N
539	Refurbishment of Lettable Facilities, Old Bonaero Park Scout Hall	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21810439032 8.1625549162	550 000	0	0	0	1 200 000	0	23	R
540	Refurbishment of Lettable Facilities, Boundary fence next to Norkem Park Mickey Mouse Nursery School	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21810439032 8.1625549162	2 100 000	0	0	0	420 000	0	91	R
541	Refurbishment of Lettable Facilities	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21810439032 8.1625549162	200 000	16 680 450	0	0	8 380 000	0	All ward	R
542	Refurbishment of Lettable Facilities- Brakpan Airfield, Construction of new wall	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21810439032 8.1625549162	900 000	0	0	1 500 000	0	0	31	R
543	Refurbishment of Lettable Facilities - St Andrews Driving Range	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21810439032 8.1625549162	900 000	0	0	3 500 000	0	0	17	R
544	Refurbishment of Lettable Facilities - Kwa Thema Detective offices	48546410024619 9EZZ16	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.29463424872 8.390563037	110 000	0	394 736	0	0	0	78	R
545	Specialized Equipment	48546460024110I9GZZ16	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.10211167012 8.2273476844	100 000	0	270 000	400 000	400 000	450 000	Operatio	R
546	Upgrade and renewal of buildings around EMM	48546410022110I9EZZ16	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.10171442728.2266093498	1 600 000	5 000 000	4 274 852	15 000 000	5 000 000	5 000 000	All ward	R
547	EMPD Precinct Station in Primrose	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21810439032 8.1625549162	2 400 000	0	0	22 000 000	10 000 000	0	35	R
548	Upgrade of Electro Mechanical Installations in EMM Buildings	48546410023110I9EZZ16	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.10221063922 8.2268450694	1 950 000	0	4 500 000	8 000 000	8 000 000	10 000 000	All ward	R
549	Vehicles	48546420021110I9NZZ16	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.10193617132 8.2270220509	1 250 000	0	6 300 000	4 000 000	5 000 000	5 000 000	Operatio	R
550	Vehicles (2 Seats or Less)	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21810439032 8.1625549162	90 000	6 107 240	0	0	2 000 000	0	Operatio	R
551	ICT Equipment	48786470021110I9FZZ16	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21824604752 8.162827233	100 000	179 430	179 187	250 000	200 000	200 000	Operatio	R
552	Office Furniture	48786460021110I9GZZ16	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21824604752 8.162827233	360 000	81 445	16 236	70 000	100 000	100 000	Operatio	R
553	Other Equipment	48786460022110I9GZZ16	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21824604752 8.162827233	50 000	10 477	2 577	4 000	10 000	10 000	Operatio	R
554	Aerotropolis: Rhodesfield Rd network	50306442421610 31ZZ16	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.12029127262 8.2313569506	750 000	4 243 416	6 300 000	5 000 000	9 000 000	10 000 000	17	N
555	Alberton Depot female Ablution and Change Rooms.	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21810439032 8.1625549162	200 000	0	0	1 000 000	1 000 000	0	94	R
556	Albertsdal Extension 22 Arbitration Award Against EMM	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21810439032 8.1625549162	280 000	0	1 890 000	0	0	0	All ward	R
557	Atlasville Spruit flood management	50786442421619 2TZZ16	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.15606861792 8.2880607703	800 000	0	5 850 000	1 500 000	2 250 000	5 000 000	23	R
558	Bdlv & Edvl, Geometric Impr., AG de Witt / Kloof Butterfly	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21810439032 8.1625549162	800 000	0	0	1 500 000	0	0	20	R
559	Bdlv & Edvl, Geometric Impr., Ag de Witt / North Reef	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21810439032 8.1625549162	800 000	0	0	400 000	1 500 000	3 000 000	20	R
560	Bdlv & Edvl, Geometric Impr., Bothma / Nicol Midi Circle	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21810439032 8.1625549162	800 000	0	0	600 000	0	0	20	R
561	Bdlv & Edvl, Geometric Impr., Harper Road Bridge	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21810439032 8.1625549162	800 000	0	0	400 000	2 000 000	3 000 000	20	R
562	Bdlv & Edvl, Geometric Impr., Kloof / Van Buuren	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21810439032 8.1625549162	800 000	0	0	0	900 000	3 000 000	20	R
563	Bdlv & Edvl, Geometric Impr., Laurie / Aitken Completion	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21810439032 8.1625549162	800 000	0	0	500 000	0	0	18	R
564	Bdlv & Edvl, Geometric Impr., Nicol / Collins midi circle	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21810439032 8.1625549162	4 000 000	0	0	0	1 200 000	0	20	R
565	Bdlv & Edvl, Geometric Impr., Riley Road RAMP	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21810439032 8.1625549162	2 000 000	0	0	300 000	1 500 000	4 000 000	20	R
566	Bdlv & Edvl, Geometric Impr., Smith / Angus	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21810439032 8.1625549162	1 500 000	0	0	0	0	2 500 000	20	R
567	Bdlv & Edvl, Geometric Impr., Van Buuren / Hawley	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.21810439032 8.1625549162	1 500 000	0	0	0	2 000 000	3 000 000	20	R
568	Bedfordview SW Protection	50306442421619 31ZZ16	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.18337908228.1306924748	500 000	0	3 750 885	2 400 000	1 500 000	4 000 000	20	R
569	Bedfordview, Geometric Rd Improvement (Including Edenvale)	50306442422619 31ZZ16	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.15416284882 8.1467057469	3 500 000	0	2 700 000	0	0	0	18; 20	R
570	Benoni,Const of S W Outfall Rynfld	49306442421619 31ZZ16	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.15207559192 8.334347319	500 000	0	50 400	0	0	0	27	R
571	Bergrivier Drive: Reconstruction & widening	50306442423619 31ZZ16	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.07239248992 8.19511937	2 630 000	0	8 100 000	6 500 000	2 500 000	0	13	R
572	Constr. of Small Holding Roads(East) Acron and Jarrah	50306442425619 31ZZ16	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.10594534328.3555892777	3 670 000	0	1 800 000	2 000 000	1 800 000	1 800 000	100	R
573	Constr. of Small Holding Roads(East) Gum Road	50306442424619 31ZZ16	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.10172555072 8.3430373646	3 180 000	0	1 800 000	2 000 000	1 800 000	1 800 000	100	R
574	Constr. of Small Holding Roads(East) Kiaat	50306442426619 31ZZ16	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.07721547628.3272304316	4 260 000	0	900 000	2 000 000	1 000 000	0	100	R
575	Construct Daveyton CBD/N12 Interchange	49306442422619 31ZZ16	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.15939610632 8.418043582	2 850 000	0	900 000	4 800 000	17 000 000	17 000 000	68,70,71	N
576	Construction of K86	49306442423619 31ZZ16	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.14099367728.4067994292	3 520 000	0	200 000	4 800 000	9 500 000	16 000 000	24,25,26	R
577	De-silting Elsburg dam	50786442422619 2TZZ16	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.24890569552 8.1916090357	2 390 000	0	135 000	500 000	0	0	39	R
578	Doubling Barry Marais Rd	50786442423619 2TZZ16	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.31865112762 8.2491059862	3 000 000	0	2 061 000	6 000 000	5 000 000	0	31,99,43	R
579	Eastleigh Spruit Channel	50306442427619 31ZZ16	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.13293827642 8.1578209382	3 000 000	0	9 000 000	8 000 000	8 000 000	7 500 000	18,19	R
580	Elandsfontein, SW Implementation	50786442424619 2TZZ16	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.16388497012 8.2078174941	8 300 000	0	2 700 000	2 000 000	2 000 000	4 000 000	92	R
581	Etwatwa Stormwater	49306442420D631ZZ16	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.11309055082 8.4627169676	9 000 000	0	3 000 000	0	0	0	25,26,65	N
582	Extension of Albertina Sisulu Expressway	50306442428619 31ZZ16	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.09173482562 8.2738474961	1 500 000	0	1 800 000	4 500 000	7 000 000	8 000 000	23,100	R

583	Feasibility & partial impl. PWV 15 route (land, PDR, EIA, WULA)	New		H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.218104390328.1625549162	13 000 000	0	0	1 000 000	3 000 000	12 000 000	23	N
584	Geometric Impr. (N) Dormehl / Thirteen	New		H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.218104390328.1625549162	1 000 000	0	0	0	0	2 000 000	22	R
585	Geometric Impr. (N) Doubling Kwartel (to Meeu)	New		H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.218104390328.1625549162	3 000 000	0	0	3 000 000	1 500 000	3 000 000	13	R
586	Geometric Impr. (N) Doubling Ridge	New		H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.218104390328.1625549162	3 500 000	0	0	0	0	500 000	92	R
587	Geometric Impr. (N) Doubling Sam Molele (To ELPKx3)	New		H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.218104390328.1625549162	3 500 000	0	0	0	2 000 000	4 000 000	91	R
588	Geometric Impr. (N) Jones (Webb to Griffiths)	New		H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.218104390328.1625549162	6 000 000	0	0	0	0	500 000	17	R
589	Geometric Impr. (N) Midi-Circle Parkland / Camwood	New		H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.218104390328.1625549162	7 000 000	0	0	0	500 000	2 500 000	17	R
590	Geometric Impr. (N) North Rand / Rietfontein	New		H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.218104390328.1625549162	5 500 000	0	0	0	0	3 000 000	22	R
591	Geometric Impr. (N) Pretoria / Veld	New		H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.218104390328.1625549162	9 000 000	0	0	3 000 000	0	0	15	R
592	Geometric Impr. (N) R 562 / Axle	New		H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.218104390328.1625549162	5 668 380	0	0	2 500 000	3 000 000	0	89	R
593	Geometric Impr. (N) Venus/Mercury (Land)	New		H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.218104390328.1625549162	2 750 000	0	0	200 000	0	0	23	R
594	Geometric Impr. (N) Widening Denne (Hughes)	New		H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.218104390328.1625549162	3 300 000	0	0	0	0	2 000 000	22	R
595	Geometric Road Improvements (North)	5030644242W61931ZZ16		H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.085087856828.2510863489	2 800 000	0	5 400 000	0	0	0	All ward	R
596	Geometric Road Improvements (North)Completion Francis/Dormehl Anderbolt	5078644242161922ZZ16		H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.19432266328.2678564664	2 800 000	0	2 340 000	500 000	0	0	22	R
597	Geometric Road Improvements (North)Completion Sam Molele / Esselen Park ext3 Intersection.	5030644242161922ZZ16		H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.029218118628.2238149998	6 000 000	0	540 000	0	0	0	91	R
598	Geometric Road Improvements (North)Completion Venus/ Mecury Intersection	5078644242262192ZZ16		H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.152739872428.2948118802	3 300 000	0	540 000	0	0	0	23	R
599	Geometric Road Improvements (North)Doubling Kwartel between Blouvalk and Paradyswink	5030644242261922ZZ16		H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.06790684628.2073615049	25 389 328	0	2 970 000	0	0	0	13	R
600	Geometric Road Improvements (North)Electron Bend	5030644242461922ZZ16		H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.13030013792.8.2072534583	441 000	0	900 000	0	0	0	17	R
601	Geometric Road Improvements (North)PTA road/ Viei Street	5030644242361922ZZ16		H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.0635871728.2383086141	6 500 000	0	3 150 000	0	0	0	15	R
602	Geometric Road Improvements (North)R562/Axle Road Intersection	5030644242561922ZZ16		H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-25.95956052928.2207234898	14 150 885	0	540 000	0	0	0	89	R
603	Germiston Depot Standby Quarters, ablutions, etc.	New		H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.218104390328.1625549162	11 500 000	0	0	4 000 000	3 000 000	4 000 000	35	N
604	Gladiator Stormwater System	5030644242961931ZZ16		H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.11608849228.2319807007	5 650 000	0	2 700 000	2 000 000	3 000 000	2 000 000	17	R
605	Harmelia / Buurendal SW Systems (Cunningham/Donald)	5030644242161927ZZ16		H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.144499206228.1761287692	3 500 000	0	3 600 000	2 000 000	2 000 000	0	18,92	R
606	Hewlitt Drive Intersection	5078644242561927ZZ16		H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.282461883728.2541303063	5 000 000	0	675 000	2 500 000	1 500 000	0	43	R
607	ICT Equipment	4906647002111D9FZZ16		H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.102170530928.2279318839	4 000 000	0	900 000	1 500 000	1 000 000	1 000 000	Operatio	R
608	Impala Park & surrounding SW System	New		H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.218104390328.1625549162	5 000 000	0	0	500 000	4 000 000	4 000 000	23	R
609	Implement Traffic Signals: East	4930644242111D2TZZ16		H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.275766309728.415375704	4 500 000	0	900 000	1 500 000	1 500 000	1 500 000	24	R
610	Implementation external SW System across Rem Ptn 77 KAL 110	New		H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.218104390328.1625549162	1 500 000	0	0	300 000	1 000 000	2 000 000	39	R
611	Implementation external SW System Niemann Rd Buhle Park	New		H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.218104390328.1625549162	6 500 000	0	2 700 000	0	0	0	39	R
612	Implementation of Rds Master Plan: Albertsdal Area	New		H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.218104390328.1625549162	3 000 000	0	0	500 000	500 000	0	94	R
613	Implementation of Roads Master Plan: Comet Area	New		H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.218104390328.1625549162	3 000 000	0	0	4 800 000	9 000 000	9 500 000	33	R
614	Improve Geldenhuys and Healy Intersection	New		H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.218104390328.1625549162	3 000 000	0	0	2 000 000	0	0	20	R
615	Install Roads and SW Palm Ridge - Combretum St	5078644242J3D631ZZ16		H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.391573876628.1547217908	8 000 000	0	2 000 000	2 500 000	0	0	101	N
616	Isandovale,Erosion Protection Impl (North)	5030644242261927ZZ16		H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.115407565228.1716384271	4 000 000	0	2 250 000	1 500 000	1 500 000	6 000 000	18	R
617	K136 & Rd 1894 Link Road	4930644242261927ZZ16		H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.366920962928.3977263647	3 000 000	0	24 153 305	12 000 000	9 000 000	9 000 000	77,81	N
618	Kaal Spruit rehabilitation	5030644242661922ZZ16		H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-25.949949424628.2074150953	3 000 000	0	1 500 000	5 500 000	10 000 000	15 000 000	1	N
619	Katlehong Impl. SW Masterplan - Masakhane St hostels	New		H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.218104390328.1625549162	11 000 000	0	0	3 000 000	0	0	59	N
620	Katlehong Impl. SW Masterplan- closing channel in Likole	5078644242161931ZZ16		H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.378287672828.1601808845	11 500 000	0	9 000 000	3 000 000	0	0	59, 60	N
621	Katlehong Impl. SW Masterplan- lining channel Molelekí ext	New		H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.218104390328.1625549162	9 000 000	0	0	3 000 000	1 000 000	0	63	N
622	Katlehong Implementation SW Masterplan - SW in Funda Street	New		H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.218104390328.1625549162	2 500 000	0	0	700 000	0	0	41	N
623	Kraft Barbara Road Intersection Upgrade	5078644242661927ZZ16		H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.178524321328.1899153299	3 000 000	0	900 000	5 500 000	2 000 000	0	21	R
624	Kwa-Thema Stormwater	4930644242E3D627ZZ16		H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.303736699328.4025727738	1 750 000	0	5 000 000	1 000 000	1 000 000	1 000 000	74,76,77	N
625	Leachville Roads & Stormwater	4930644242361927ZZ16		H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.231873867428.3219957022	400 000	0	2 700 000	1 000 000	1 000 000	1 000 000	97	R
626	Linton Lones/ TIDE Embankment protection.	New		H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.218104390328.1625549162	2 000 000	0	0	3 000 000	3 000 000	2 000 000	35	R
627	Minor Extentions to Stormwater Germiston	5078644242761927ZZ16		H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.234612967928.1801148528	1 600 000	0	540 000	1 000 000	1 000 000	1 000 000	36,35,39	R
628	Minor Road Improvements: East	4930644242461927ZZ16		H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.275766309728.415375704	4 000 000	0	500 000	500 000	800 000	800 000	24	R
629	Minor Works for Roads and SW: South	5078644242861927ZZ16		H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.313860174328.1892358137	3 900 000	0	585 000	500 000	800 000	800 000	35	R
630	Monument Road	5030644242361927ZZ16		H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.075614566828.2553197218	2 000 000	0	675 000	5 000 000	2 000 000	0	15	R
631	N3, Constr. pedestrian bridge Mapleton to Vosloorus	5078644242I3D631ZZ16		H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.32779015722.8.201465248	1 990 000	0	10 000 000	11 500 000	2 000 000	10 000 000	44,95	N
632	Office Furniture	4906646002211D9GZZ16		H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.102045599128.2272537132	3 300 000	0	270 000	600 000	400 000	400 000	Operatio	R
633	Other Equipment	4906646002111D9GZZ16		H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.102041951528.2271847485	2 400 000	0	90 000	450 000	300 000	300 000	Operatio	R
634	Palm Ridge - Construct Mbali Street	New		H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.218104390328.1625549162	2 230 000	0	4 500 000	1 000 000	0	0	101	N
635	Palm Ridge - Construct Umzimbenzi St	New		H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.218104390328.1625549162	1 000 000	0	3 042 000	1 000 000	0	0	101	N
636	Paving & Sidewalks: East	4930644242461931ZZ16		H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.275766309728.415375704	1 000 000	0	3 000 000	0	0	1 500 000	25,69,73	N
637	Paving & Sidewalks: East: Completion of Sidewalk Turton to Ext 3	New		H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.218104390328.1625549162	1 000 000	0	0	1 000 000	500 000	0	69	N
638	Paving & Sidewalks: East: Completion of Uvenyane & Isibusiso Street	New		H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.218104390328.1625549162	800 000	0	0	1 000 000	500 000	0	73	N
639	Paving & Sidewalks: East: Lepelle & Mzantsi	New		H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.218104390328.1625549162	1 800 000	0	0	1 000 000	500 000	0	25	N
640	Ped. Management (E): Completion of Sidewalk Dube St	New		H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.218104390328.1625549162	500 000	0	0	300 000	500 000	0	30	N
641	Ped. Management (E): Completion Sidewalk Dungeni St	New		H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.218104390328.1625549162	4 000 000	0	0	300 000	500 000	0	70	N
642	Ped. Management (E): Completion Sidewalk Gugulesizwe St	New		H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.218104390328.1625549162	3 500 000	0	0	400 000	500 000	0	86	N
643	Ped. Management (E): Completion Sidewalk Ikageng St	New		H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.218104390328.1625549162	500 000	0	0	250 000	250 000	0	67	N
644	Ped. Management (E): Completion Sidewalk Lekope St	New		H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.218104390328.1625549162	9 500 000	0	0	400 000	250 000	0	98	N
645	Ped. Management (E): Passages and Sidewalk	New		H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.218104390328.1625549162	4 500 000	0	0	250 000	350 000	0	66	N
646	Ped. Management (E): Passages Donkey Church, Full Gospel & Mazibuko	New		H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.218104390328.1625549162	600 000	0	0	300 000	0	0	69	N
647	Ped. Management (E): Paving at Schools	New		H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.218104390328.1625549162	500 000	0	0	400 000	200 000	0	75	R
648	Ped. Management (E): Paving at Schools	New		H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.218104390328.1625549162	3 600 000	0	0	400 000	300 000	0	76	R
649	Ped. Management (E): Paving at Schools	New		H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.218104390328.1625549162	2 500 000	0	0	200 000	400 000	0	29	R
650	Ped. Management (E): Sidewalk Gumbi St	New		H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.218104390328.1625549162	7 300 000	0	0	300 000	500 000	0	96	R
651	Ped. Management (E): Sidewalk Harry Gwala Rd	New		H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.218104390328.1625549162	5 000 000	0	0	400 000	500 000	0	24	R
652	Ped. Management (E): Sidewalk Imibala Boulevard	New		H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.218104390328.1625549162	3 500 000	0	0	0	500 000	0	81	N
653	Ped. Management (E): Sidewalk Keneiloe & Empilweni in ward 25	New		H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.218104390328.1625549162	6 300 000	0	0	0	500 000	500 000	25	N
654	Ped. Management (E): Sidewalk Lakefield	New		H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.218104390328.1625549162	3 630 000	0	0	0	600 000	0	28	R
655	Ped. Management (E): Sidewalk Letsapa St	New		H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.218104390328.1625549162	1 000 000	0	0	300 000	500 000	0	87	N
656	Ped. Management (E): Sidewalk Madiba St	New		H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.218104390328.1625549162	2 570 000	0	0	0	500 000	500 000	84	N
657	Ped. Management (E): Sidewalk Malandela St	New		H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.218104390328.1625549162	2 570 000	0	0	500 000	900 000	0	82	N
658	Ped. Management (E): Sidewalk Mandela St	New		H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.218104390328.1625549162	45 000 000	0	0	0	500 000	500 000	86	N
659	Ped. Management (E): Sidewalk Marivate St	New		H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.218104390328.1625549162	3 500 000	0	0	300 000	300 000	0	71	N
660	Ped. Management (E): Sidewalk Ndudula St	New		H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.218104390328.1625549162	3 500 000	0	0	400 000	500 000	0	84	N
661	Ped. Management (E): Sidewalk Nkosi & Majola St	New		H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.218104390328.1625549162	700 000	0	0	0	900 000	1 000 000	79	N
662	Ped. Management (E): Sidewalk Puseletso St	New		H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.218104390328.1625549162	270 000	0	0	0	500 000	500 000	85	N
663	Ped. Management (E): Sidewalk Rolihlahla Ave	New		H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.218104390328.1625549162	1 500 000	0	0	300 000	300 000	0	72	N
664	Ped. Management (E): Sidewalk Ruthfirt St	New		H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.218104390328.1625549162	1 700 000	0	0	500 000	300 000	0	99	N
665	Ped. Management (E): Sidewalk Sam Ngema Rd	New		H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.218104390328.1625549162	2 770 000	0	0	500 000	900 000	1 000 000	77	N
666	Ped. Management (E): Sidewalk San Salvador Rd	New		H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.218104390328.1625549162	810 000	0	0	0	900 000	500 000	77	N
667	Ped. Management (E): Sidewalk Shabangu St	New		H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.218104390328.1625549162	4 000 000	0	0	0	900 000	1 000 000	78	N
668	Ped. Management (E): Sidewalk Sinaba, Mathewson, Mkhonto, Britz, Yende, Shongwe	New		H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.218104390328.1625549162	3 500 000	0	0	300 000	500 000	1 000 000	25	N
669	Ped. Management (E): Sidewalk Xhosa St	New		H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.218104390328.1625549162	700 000	0	0	0	900 000	500 000	83	N
670	Ped. Management (E): Sidewalks at ward 65	New		H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.218104390328.1625549162	750 000	0	0	0	650 000	0	65	N
671	Ped. Management (E): Sidewalks in Springs Welgedacht Rd	New		H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.218104390328.1625549162	250 000	0	0	0	400 000	0	75	R

672	Ped. Management (E): Sidewalks Industry Rd bridge	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.218104390328.1625549162	400 000	0	0	0	0	500 000	75 & 78	R
673	Ped. Management (N):	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.218104390328.1625549162	3 000 000	0	0	800 000	800 000	800 000	All ward	R
674	Ped. Management (N): All Black Street	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.218104390328.1625549162	300 000	0	0	550 000	0	0	22	R
675	Ped. Management (N): Along Laurie R25 to Wagenaar	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.218104390328.1625549162	1 800 000	0	0	800 000	700 000	600 000	18	R
676	Ped. Management (N): Around Dunvegan Primary	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.218104390328.1625549162	1 250 000	0	0	0	0	200 000	19	R
677	Ped. Management (N): Around Edenglen Primary	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.218104390328.1625549162	1 350 000	0	0	600 000	300 000	0	18	R
678	Ped. Management (N): Around MW De Wet Primary	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.218104390328.1625549162	400 000	0	0	900 000	0	0	18	R
679	Ped. Management (N): Fish Eagle	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.218104390328.1625549162	9 000 000	0	0	110 000	0	0	10	N
680	Ped. Management (N): Friendship Town	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.218104390328.1625549162	8 000 000	0	0	100 000	0	0	12	R
681	Ped. Management (N): Hattingh Street	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.218104390328.1625549162	770 000	0	0	800 000	400 000	400 000	92	R
682	Ped. Management (N): Lekaneng to Seagul	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.218104390328.1625549162	2 000 000	0	0	800 000	800 000	800 000	10	N
683	Ped. Management (N): Mmaphake Kerstel, Spoonbill, Shoebill	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.218104390328.1625549162	750 000	0	0	800 000	800 000	350 000	9	N
684	Ped. Management (N): Nare, Tsukudu, Bongo, Tembisa Ext 7	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.218104390328.1625549162	1 400 000	0	0	0	350 000	900 000	4	N
685	Ped. Management (N): Nkamyamba (Alligator to Black Rhino)	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.218104390328.1625549162	800 000	0	0	90 000	0	0	5	N
686	Ped. Management (N): Nkamyamba (Nyoni to Brain Mazibuko)	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.218104390328.1625549162	800 000	0	0	100 000	0	0	5	N
687	Ped. Management (N): Robin	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.218104390328.1625549162	450 000	0	0	360 000	0	0	10	N
688	Ped. Management (N): Satellite (Polaris to Pan)	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.218104390328.1625549162	1 200 000	0	0	50 000	0	0	5	N
689	Ped. Management (N): Seagull/Dr Augusthino Neto	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.218104390328.1625549162	2 500 000	0	0	0	750 000	0	10	N
690	Ped. Management (N): Sparrow	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.218104390328.1625549162	3 500 000	0	0	200 000	0	0	9	N
691	Ped. Management (N): Walkways Ward 4	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.218104390328.1625549162	350 000	0	0	280 000	0	0	4	N
692	Ped. Management (N): Ward 1	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.218104390328.1625549162	1 400 000	0	0	0	400 000	400 000	1	N
693	Ped. Management (N): Ward 13	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.218104390328.1625549162	750 000	0	0	0	400 000	400 000	13	R
694	Ped. Management (N): Ward 14	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.218104390328.1625549162	1 500 000	0	0	0	400 000	400 000	14	N
695	Ped. Management (N): Ward 15	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.218104390328.1625549162	170 000	0	0	0	400 000	400 000	15	R
696	Ped. Management (N): Ward 16	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.218104390328.1625549162	200 000	0	0	0	400 000	400 000	16	R
697	Ped. Management (N): Ward 17	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.218104390328.1625549162	3 000 000	0	0	0	400 000	400 000	17	R
698	Ped. Management (N): Ward 2	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.218104390328.1625549162	850 000	0	0	0	400 000	400 000	2	N
699	Ped. Management East	49306442426192JZZ16	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater		350 000	0	2 000 000	0	0	2 000 000	All ward	R
700	Ped. Management East	49306442422111D2TZZ16	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater		3 500 000	0	500 000	0	0	1 500 000	23,24,27	R
701	Ped. Management East	49306442423111D2TZZ16	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater		1 400 000	0	500 000	0	0	1 000 000	26,65,66	N
702	Ped. Management East	49306442424111D2TZZ16	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater		1 000 000	0	1 500 000	0	0	0	68,69,70	N
703	Ped. Management East	49306442425111D2TZZ16	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater		650 000	0	500 000	0	0	0	74,78,77	N
704	Ped. Management East	49306442426111D2TZZ16	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater		4 500 000	0	1 500 000	0	0	2 000 000	84,86,87	N
705	Ped. Management East	49306442427111D2TZZ16	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater		680 000	0	500 000	0	0	0	81,82,83	N
706	Ped. Management: (S) Alberton	50786442421111D2TZZ16	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.264643478328.12310698	500 000	0	680 000	550 000	700 000	700 000	37, 38,	R
707	Ped. Management: (S) Boksburg	50786442422111D2TZZ16	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.220714581 28.2524679909	750 000	0	1 020 000	850 000	900 000	900 000	22, 32,	R
708	Ped. Management: (S) Germiston	50786442423111D2TZZ16	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.216848172528.1630763705	780 000	0	680 000	700 000	900 000	900 000	35, 36,	R
709	Ped. Management: (S) Katlehong	50786442424111D2TZZ16	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.314751253228.156534706	2 000 000	0	1 360 000	1 000 000	900 000	1 000 000	40, 48,	N
710	Ped. Management: (S) Katlehong 2	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.218104390328.1625549162	1 200 000	0	0	850 000	1 000 000	1 000 000	59, 60,	N
711	Ped. Management: (S) Thokoza	50786442425111D2TZZ16	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.353670697728.1368763726	5 000 000	0	1 020 000	700 000	900 000	900 000	52, 54,	N
712	Ped. Management: (S) Vosloorus	50786442426111D2TZZ16	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.341940701528.2119903103	1 250 000	0	340 000	850 000	600 000	600 000	44, 45,	N
713	Pedestrian Bridge over Spruit BETWEEN Ramaphosa and Tedstonville	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.218104390328.1625549162	4 000 000	0	0	2 000 000	1 000 000	0	35	N
714	Pedestrian Bridge over Spruit Java Cr Gosforth Park.	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.218104390328.1625549162	9 000 000	0	0	2 000 000	1 000 000	0	36	R
715	Pedestrian Bridges: Greater Tembisa streams	50306442420619 31ZZ16	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.00357488072 8.2183321756	400 000	0	1 300 000	5 000 000	2 000 000	0	1,2,14,1	N
716	Pedestrian Management Impl. (North)	50306442421111D2TZZ16	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.193478074328.2576275765	3 000 000	0	9 000 000	0	0	0	1,2,4,5,	R
717	Pomona & Brentwood Park Rds: Compl. East	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.218104390328.1625549162	200 000	0	0	1 500 000	0	0	23, 100	R
718	Pomona & Brentwood Park Rds: Constantia	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.218104390328.1625549162	4 000 000	0	0	1 000 000	5 000 000	7 000 000	23, 100	R
719	Pomona & Brentwood Park Rds: Deodar Compl.	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.218104390328.1625549162	450 000	0	0	1 000 000	0	0	23, 100	R
720	Pomona & Brentwood Park Rds: Fourth	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.218104390328.1625549162	630 000	0	0	3 000 000	0	0	23, 100	R
721	Pomona & Brentwood Park Rds: Maple	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.218104390328.1625549162	450 000	0	0	1 500 000	2 000 000	0	23, 100	R
722	Pomona & Brentwood Park Rds: Mimosa	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.218104390328.1625549162	450 000	0	0	0	2 000 000	1 500 000	23, 100	R
723	Pomona & Brentwood Park Rds: Mirabel	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.218104390328.1625549162	900 000	0	0	0	0	6 000 000	23, 100	R
724	Pomona & Brentwood Park Rds: Seventh	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.218104390328.1625549162	450 000	0	0	5 000 000	2 000 000	0	23, 100	R
725	Pomona & Brentwood Park Rds: West	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.218104390328.1625549162	540 000	0	0	500 000	3 000 000	2 000 000	23, 100	R
726	Pomona Roads (including Brentwood Park)	49306442425619 2TZZ16	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.105040704528.2758571071	450 000	0	9 000 000	0	0	0	24	R
727	Pomona Stormwater System	50786442429619 2TZZ16	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.098610563728.2714757987	630 000	0	5 668 380	0	0	0	23	R
728	Pomona SW System Attenuation Dam	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.218104390328.1625549162	720 000	0	0	0	750 000	2 000 000	23	R
729	Pomona SW System Compl. SW Constantia	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.218104390328.1625549162	500 000	0	0	300 000	1 000 000	2 000 000	23	R
730	Pomona SW System Compl. SW E P Malan Rd	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.218104390328.1625549162	720 000	0	0	300 000	1 500 000	1 000 000	23	R
731	Pomona SW System Compl. SW Maple Rd	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.218104390328.1625549162	900 000	0	0	300 000	1 500 000	1 000 000	23	R
732	Pomona SW System Galpina Bridge System	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.218104390328.1625549162	450 000	0	0	300 000	700 000	5 000 000	100	R
733	Pomona SW System Pomona Stream	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.218104390328.1625549162	1 000 000	0	0	300 000	1 500 000	1 500 000	100	R
734	Pretoria Road Upgrading in Rynfield, Benoni	49306442426619 2TZZ16	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.139047058628.3480743086	900 000	0	13 389 328	4 000 000	4 000 000	4 000 000	24, 27	R
735	Provide Paving on erf 295 West Germiston for parking purposes	50786442426193 1ZZ16	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.215782383328.1622743281	540 000	0	441 000	0	0	0	36	R
736	Provision of Pedestrian Bridge between Zonkizizwe and Palmridge	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.218104390328.1625549162	900 000	0	0	500 000	1 000 000	5 000 000	61, 101	N
737	Quinine Rd Stormwater System	50306442424619 2TZZ16	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.072802457928.2521278412	900 000	0	4 650 885	3 500 000	2 500 000	3 500 000	15	R
738	Ravenswood Rd Construction	50786442423619 31ZZ16	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.192287249728.2585611775	450 000	0	4 500 000	4 000 000	3 000 000	0	22	R
739	Reconstruct Rds (E): 2nd Rd Putfontein	4930644242C3D6312ZZ16	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater		900 000	0	1 650 000	0	0	4 000 000	24	N
740	Reconstruct Rds (E): Boden	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.218104390328.1625549162	540 000	0	0	0	500 000	3 000 000	24	R
741	Reconstruct Rds (E): Carlisle	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.218104390328.1625549162	630 000	0	0	3 000 000	1 500 000	500 000	24	R
742	Reconstruct Rds (E): Carnation Rd	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.218104390328.1625549162	630 000	0	0	0	2 000 000	2 000 000	67	R
743	Reconstruct Rds (E): Cloverdene Rd	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.218104390328.1625549162	900 000	0	0	0	0	5 000 000	24	R
744	Reconstruct Rds (E): Eend Street	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.218104390328.1625549162	500 000	0	0	0	2 500 000	2 000 000	76	R
745	Reconstruct Rds (E): ERWAT Waterworks Rd	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.218104390328.1625549162	900 000	0	0	500 000	500 000	500 000	88	R
746	Reconstruct Rds (E): Hodgson	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.218104390328.1625549162	630 000	0	0	3 000 000	3 000 000	500 000	24	R
747	Reconstruct Rds (E): Kalahari St	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.218104390328.1625549162	630 000	0	0	500 000	2 000 000	500 000	65	N
748	Reconstruct Rds (E): Kekana, Dengatonga St: Wattville	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.218104390328.1625549162	450 000	0	0	3 000 000	0	0	29	N
749	Reconstruct Rds (E): LEKOPE St	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.218104390328.1625549162	760 000	0	0	2 500 000	500 000	0	87, 98	N
750	Reconstruct Rds (E): Mohla, Lerutle, Khumalo, Moscow, Helsilk, Berline, Anthensi, Toyko, Havanna	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.218104390328.1625549162	720 000	0	0	1 000 000	3 000 000	4 000 000	77	N
751	Reconstruct Rds (E): Mollison	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.218104390328.1625549162	300 000	0	0	3 000 000	1 000 000	0	24	R
752	Reconstruct Rds (E): Newby Rd	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.218104390328.1625549162	500 000	0	0	0	3 000 000	0	75	R
753	Reconstruct Rds (E): Nsibande St	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.218104390328.1625549162	500 000	0	0	500 000	2 000 000	500 000	65	N
754	Reconstruct Rds (E): Rennie Rd	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.218104390328.1625549162	630 000	0	0	500 000	5 500 000	5 000 000	24	R
755	Reconstruct Rds (E): Siwisa,Sibanyoni, Sereme, Ndzeku, Twala, Mthethwa, Mashi, Phuthigae, Tantsi,Zwa	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.218104390328.1625549162	630 000	0	0	5 000 000	1 000 000	5 500 000	80	R
756	Reconstruct Rds (E): Van Dyk Rd,Mogane Mlangeni,Abby Nyalunga,WCRC,Dabula,Jangu,Malele,Mamkele,Xaba,	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.218104390328.1625549162	720 000	0	0	4 000 000	1 000 000	4 000 000	31	N
757	Reconstruct Rds (E): Waterhouse	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.218104390328.1625549162	792 000	0	0	2 500 000	0	0	24	R
758	Reconstruct Rds (E): WOODPECKER Rd	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.218104390328.1625549162	500 000	0	0	500 000	2 500 000	0	87	N
759	Reconstruct Rds (S): Re-surfacing 11 TH Ave Zonkisiswe of Lantern	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.218104390328.1625549162	450 000	0	0	0	1 750 000	0	62	R
760	Reconstruct Rds (S): Re-surfacing Airport Van Dyk Park	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.218104390328.1625549162	450 000	0	0	0	0	400 000	31	R
761	Reconstruct Rds (S): Re-surfacing Chris Norton Small Holdings	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.218104390328.1625549162	630 000	0	0	0	0	2 000 000	39	R
762	Reconstruct Rds (S): Re-surfacing Crocker Wadeville	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.218104390328.1625549162	900 000	0	0	0	0	1 600 000	39	R
763	Reconstruct Rds (S): Re-surfacing Dudley Smith	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.218104390328.1625549162	540 000	0	0	0	0	4 000 000	32	R
764	Reconstruct Rds (S): Re-surfacing Galway Germiston	New	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.218104390328.1625549162	500 000	0	0	0	3 900 000	0	36	R

765	Reconstruct Rds (S): Re-surfacing Goodwood	New		H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.2181043903 28.1625549162	900 000	0	0	0	2 000 000	0	94	R
766	Reconstruct Rds (S): Re-surfacing Hatting DRIVE	New		H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.2181043903 28.1625549162	864 000	0	0	0	0	1 990 000	44	R
767	Reconstruct Rds (S): Re-surfacing Heidelberg rd Alrode	New		H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.2181043903 28.1625549162	630 000	0	0	0	0	3 300 000	94	R
768	Reconstruct Rds (S): Re-surfacing Lantern Wadeville	New		H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.2181043903 28.1625549162	900 000	0	0	0	2 400 000	0	39	R
769	Reconstruct Rds (S): Re-surfacing Le Riverse Vosloorus ext 13	New		H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.2181043903 28.1625549162	900 000	0	0	0	0	2 230 000	44	R
770	Reconstruct Rds (S): Re-surfacing Metz Villa Liza	New		H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.2181043903 28.1625549162	900 000	0	0	0	0	1 000 000	45	R
771	Reconstruct Rds (S): Re-surfacing Michelle Randhart	New		H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.2181043903 28.1625549162	900 000	0	0	0	1 000 000	0	37	R
772	Reconstruct Rds (S): Re-surfacing Milton Randhart	New		H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.2181043903 28.1625549162	900 000	0	0	0	1 000 000	0	94	R
773	Reconstruct Rds (S): Re-surfacing Moeketsne Vosloorus ext 1 E	New		H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.2181043903 28.1625549162	540 000	0	0	0	0	800 000	44	R
774	Reconstruct Rds (S): Re-surfacing Mokgako Vosloorus	New		H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.2181043903 28.1625549162	33 750 000	0	0	0	1 800 000	0	44	R
775	Reconstruct Rds (S): Re-surfacing Newquay	New		H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.2181043903 28.1625549162	1 800 000	0	0	0	500 000	0	37	R
776	Reconstruct Rds (S): Re-surfacing Power	New		H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.2181043903 28.1625549162	450 000	0	0	0	0	4 000 000	36	R
777	Reconstruct Rds (S): Re-surfacing Pretoria RD Primrose	New		H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.2181043903 28.1625549162	1 800 000	0	0	0	3 500 000	0	21	R
778	Reconstruct Rds (S): Re-surfacing Qwabe Magagula Heights	New		H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.2181043903 28.1625549162	2 700 000	0	0	0	500 000	0	61	R
779	Reconstruct Rds (S): Re-surfacing Swartkoppies	New		H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.2181043903 28.1625549162	450 000	0	0	0	8 500 000	1 000 000	38	R
780	Reconstruct Rds (S): Re-surfacing Trichards Service Parkrand	New		H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.2181043903 28.1625549162	57 211 743	0	0	0	0	4 500 000	32	R
781	Reconstruct Rds (S): Re-surfacing Tshabalala str Tokoza	New		H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.2181043903 28.1625549162	200 000	0	0	0	600 000	0	54	R
782	Reconstruct Rds (S): Re-surfacing Um Xwiga	New		H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.2181043903 28.1625549162	1 900 000	0	0	0	500 000	0	45	R
783	Reconstruct Rds (S): Re-surfacing Voortrekker South Crest	New		H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.2181043903 28.1625549162	4 100 000	0	0	0	0	3 600 000	37	R
784	Reconstruct Rds (S): Re-surfacing Wit Deeop Delmore	New		H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.2181043903 28.1625549162	3 960 000	0	0	0	0	2 500 000	33	R
785	Reconstruct Rds (S): Re-surfacing Bloutulp Kritzinger & Braun str Alberton	New		H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.2181043903 28.1625549162	3 200 000	0	0	7 300 000	0	0	94	R
786	Reconstruct Rds (S): Re-surfacing Jacoba str Alberton	New		H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.2181043903 28.1625549162	200 000	0	0	5 000 000	0	0	38	R
787	Reconstruct Rds (S): Re-surfacing Lincoln str Alberton	New		H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.2181043903 28.1625549162	2 550 000	0	0	3 500 000	0	0	94	R
788	Reconstruct Rds (S): Re-surfacing Moore Wadeville	New		H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.2181043903 28.1625549162	180 000	0	0	6 300 000	0	0	39	R
789	Reconstruct Rds (S): Re-surfacing North Reef Sunney Ridge / Activia Park	New		H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.2181043903 28.1625549162	2 250 000	0	0	3 630 000	0	0	21	R
790	Reconstruct Rds (S): Re-surfacing of Lantern	New		H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.2181043903 28.1625549162	200 000	0	0	0	1 000 000	0	39	R
791	Reconstruct Rds (S): Re-surfacing of Nombhela Vosloorus	New		H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.2181043903 28.1625549162	300 000	0	0	2 570 000	0	0	44	R
792	Reconstruct Rds (S): Re-surfacing of Umdlebe Vosloorus	New		H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.2181043903 28.1625549162	6 000 000	0	0	2 570 000	0	0	64	R
793	Reconstruct Roads East	49306442423D62JZZ16		H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.3051948928.3966427429	5 850 000	0	45 000 000	0	0	0	99	N
794	Reconstruct Roads East: Dickinson	New		H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.2181043903 28.1625549162	2 250 000	0	0	0	500 000	3 000 000	24	R
795	Reconstruct Roads East: Sikele St	New		H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.2181043903 28.1625549162	8 000 000	0	0	500 000	3 000 000	0	65	N
796	Reconstruct Roads North 16 June St	New		H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.2181043903 28.1625549162	500 000	0	0	0	700 000	0	5	R
797	Reconstruct Roads North Alpha St	New		H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.2181043903 28.1625549162	2 750 000	0	0	0	0	270 000	12	R
798	Reconstruct Roads North Avondgloed Rd.	New		H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.2181043903 28.1625549162	4 000 000	0	0	0	750 000	750 000	92	R
799	Reconstruct Roads North Boeing Rd.	New		H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.2181043903 28.1625549162	2 500 000	0	0	0	0	1 700 000	20	R
800	Reconstruct Roads North Boeing Rd.	New		H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.2181043903 28.1625549162	4 600 000	0	0	0	0	2 770 000	20	R
801	Reconstruct Roads North Buffalo St	New		H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.2181043903 28.1625549162	5 500 000	0	0	0	0	810 000	12	R
802	Reconstruct Roads North Concord Rd.	New		H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.2181043903 28.1625549162	3 800 000	0	0	0	1 500 000	2 500 000	20	R
803	Reconstruct Roads North CONCOURSE	New		H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.2181043903 28.1625549162	300 000	0	0	1 500 000	2 000 000	0	15	R
804	Reconstruct Roads North Corina Rd.	New		H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.2181043903 28.1625549162	2 700 000	0	0	0	700 000	0	18	R
805	Reconstruct Roads North DORINGRIVIER	New		H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.2181043903 28.1625549162	2 180 000	0	0	0	0	750 000	91	R
806	Reconstruct Roads North Election St	New		H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.2181043903 28.1625549162	3 300 000	0	0	0	0	250 000	2	R
807	Reconstruct Roads North Etosha St	New		H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.2181043903 28.1625549162	990 000	0	0	0	400 000	0	7	R
808	Reconstruct Roads North FITTER RD	New		H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.2181043903 28.1625549162	3 200 000	0	0	1 000 000	2 000 000	0	17	R
809	Reconstruct Roads North Flag St	New		H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.2181043903 28.1625549162	1 400 000	0	0	0	300 000	0	2	R
810	Reconstruct Roads North Francis Rd.	New		H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.2181043903 28.1625549162	3 400 000	0	0	1 000 000	800 000	0	92	R
811	Reconstruct Roads North Gibson Rd.	New		H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.2181043903 28.1625549162	1 500 000	0	0	0	1 250 000	0	18	R
812	Reconstruct Roads North Harper Rd.	New		H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.2181043903 28.1625549162	2 000 000	0	0	0	0	1 350 000	20	R
813	Reconstruct Roads North HARTS	New		H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.2181043903 28.1625549162	1 300 000	0	0	0	400 000	0	91	R
814	Reconstruct Roads North Herman Rd.	New		H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.2181043903 28.1625549162	1 100 000	0	0	3 000 000	3 000 000	3 000 000	92	R
815	Reconstruct Roads North HIGHVELD	New		H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.2181043903 28.1625549162	5 000 000	0	0	2 000 000	3 000 000	3 000 000	15	R
816	Reconstruct Roads North Hunter St	New		H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.2181043903 28.1625549162	5 000 000	0	0	770 000	0	0	12	R
817	Reconstruct Roads North Kings Rd.	New		H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.2181043903 28.1625549162	5 720 000	0	0	1 500 000	500 000	0	20	R
818	Reconstruct Roads North Kultuur St.	New		H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.2181043903 28.1625549162	900 000	0	0	0	0	750 000	92	R
819	Reconstruct Roads North Lawrence Phokanoka St	New		H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.2181043903 28.1625549162	1 800 000	0	0	700 000	700 000	0	11	R
820	Reconstruct Roads North Lewis Rd	New		H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.2181043903 28.1625549162	1 200 000	0	0	800 000	0	0	18	R
821	Reconstruct Roads North Lubhebhe St	New		H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.2181043903 28.1625549162	1 100 000	0	0	0	0	800 000	14	R
822	Reconstruct Roads North Marcel Cres.	New		H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.2181043903 28.1625549162	3 400 000	0	0	0	450 000	0	18	R
823	Reconstruct Roads North March 21 st	New		H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.2181043903 28.1625549162	2 100 000	0	0	500 000	700 000	0	5	R
824	Reconstruct Roads North MEEU	New		H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.2181043903 28.1625549162	2 100 000	0	0	0	1 500 000	1 000 000	91	R
825	Reconstruct Roads North Milky Way St	New		H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.2181043903 28.1625549162	3 400 000	0	0	0	1 500 000	2 000 000	6	R
826	Reconstruct Roads North Mirage Rd.	New		H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.2181043903 28.1625549162	4 100 000	0	0	350 000	0	0	20	R
827	Reconstruct Roads North Mngoma St	New		H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.2181043903 28.1625549162	2 500 000	0	0	700 000	700 000	0	14	R
828	Reconstruct Roads North Murmel Rd.	New		H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.2181043903 28.1625549162	3 600 000	0	0	0	0	750 000	92	R
829	Reconstruct Roads North Ndlofu Cres	New		H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.2181043903 28.1625549162	2 300 000	0	0	1 000 000	500 000	0	4	R
830	Reconstruct Roads North Ngomane Close	New		H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.2181043903 28.1625549162	4 800 000	0	0	0	0	170 000	6	R
831	Reconstruct Roads North Norwalk St	New		H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.2181043903 28.1625549162	540 000	0	0	0	0	200 000	12	R
832	Reconstruct Roads North PALM	New		H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.2181043903 28.1625549162	1 800 000	0	0	0	1 500 000	1 500 000	15	R
833	Reconstruct Roads North Pekwa St	New		H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.2181043903 28.1625549162	3 300 000	0	0	0	850 000	0	9	R
834	Reconstruct Roads North Sailor Malan	New		H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.2181043903 28.1625549162	6 700 000	0	0	0	350 000	0	18	R
835	Reconstruct Roads North Sam Mollele St	New		H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.2181043903 28.1625549162	4 000 000	0	0	2 000 000	1 500 000	0	6	R
836	Reconstruct Roads North Sengu St	New		H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.2181043903 28.1625549162	1 100 000	0	0	700 000	700 000	0	10	R
837	Reconstruct Roads North Seretse St	New		H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.2181043903 28.1625549162	1 000 000	0	0	0	0	1 000 000	10	R
838	Reconstruct Roads North Skadu Rd.	New		H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.2181043903 28.1625549162	2 300 000	0	0	0	0	650 000	92	R
839	Reconstruct Roads North Springbok Rd.	New		H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.2181043903 28.1625549162	6 800 000	0	0	1 500 000	1 500 000	1 500 000	92	R
840	Reconstruct Roads North Thami Mnyele Dr	New		H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.2181043903 28.1625549162	3 600 000	0	0	680 000	0	0	6	R
841	Reconstruct Roads North Thami Mnyele Dr	New		H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.2181043903 28.1625549162	2 900 000	0	0	0	0	500 000	5	R
842	Reconstruct Roads North Titan St	New		H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.2181043903 28.1625549162	1 300 000	0	0	0	0	750 000	5	R
843	Reconstruct Roads North Titan St	New		H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.2181043903 28.1625549162	6 500 000	0	0	0	0	780 000	6	R
844	Reconstruct Roads North Townsend Rd.	New		H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.2181043903 28.1625549162	3 500 000	0	0	0	1 000 000	1 000 000	20	R
845	Reconstruct Roads North Tshabangu St	New		H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.2181043903 28.1625549162	3 800 000	0	0	800 000	400 000	0	8	R
846	Reconstruct Roads North TULBAGH	New		H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.2181043903 28.1625549162	1 100 000	0	0	1 000 000	2 000 000	2 000 000	100	R
847	Reconstruct Roads North VAAL	New		H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.2181043903 28.1625549162	1 600 000	0	0	0	1 250 000	0	91	R
848	Reconstruct Roads North van Buuren Rd.	New		H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.2181043903 28.1625549162	3 900 000	0	0	0	1 500 000	2 500 000	20	R
849	Reconstruct Roads North VAN RIEBEECK	New		H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.2181043903 28.1625549162	1 100 000	0	0	2 000 000	2 000 000	5 000 000	15	R
850	Reconstruct Roads North Victory St	New		H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.2181043903 28.1625549162	2 800 000	0	0	0	400 000	0	2	R
851	Reconstruct Roads North WEST	New		H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.2181043903 28.1625549162	2 900 000	0	0	1 500 000	1 500 000	0	15	R
852	Reconstruct Roads North Zeeman Rd.	New		H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.2181043903 28.1625549162	5 400 000	0	0	0	200 000	0	20	R
853	Rehabilitate Dam Spillways	49306442421619 2JZZ16		H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater		4 700 000	0	1 000 000	1 000 000	1 000 000	1 000 000	28,31,73	R
854	Rehabilitation of Roads (North) Mimosa Road (Pomona)	50306442425S6195SZZ16		H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.096675560228.2748869582	3 700 000	0	450 000	0	0	0	23	R
855	Rehabilitation of Roads (North) St Matthews (Hurly Vale)	50306442420619 5SZZ16		H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.149595825428.166578145	1 100 000	0	630 000	0	0	0	18	R
856	Rehabilitation of Roads (North)10. Ian Close	50786442426K6192JZZ16		H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.168974126 28.2626965576	2 100 000	0	450 000	0	0	0	92	R
857	Rehabilitation of Roads (North)10th Ravenswood	50786442426N6192JZZ16		H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.198903821628.2582767227	30 000 000	0	450 000	0	0	0	22	R
858	Rehabilitation of Roads (North)12. Brentwood Park Road	50786442426F6192JZZ16		H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.149513217228.2805280083	3 600 000	0	900 000	0	0	0	23	R
859	Rehabilitation of Roads (North)13. Rondebult Road = R 626 998.30	50786442426H6192JZZ16		H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.179751619628.2439403609	5 000 000	0	450 000	0	0	0	22	R
860	Rehabilitation of Roads (North)31. Herman Road (Meadowdale)	50786442426J6192JZZ16		H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.154662404728.166797546	3 600 000	0	540 000	0	0	0	92	R

861	Rehabilitation of Roads (North)32. Ag De Witt (Sunny Rock)	5078644242P6192JZZ16	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.16820061528.1664958726	6 000 000	0	450 000	0	0	0	92	R
862	Rehabilitation of Roads (North)35. Mimosa Road (Birchleigh)	5078644242G6192JZZ16	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.05796680482 8.2405980611	5 500 000	0	630 000	0	0	0	15	R
863	Rehabilitation of Roads (North)38. Spencer Road (Spartan Extension)	5078644242L6192JZZ16	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.109061904228.1923640935	2 650 000	0	720 000	0	0	0	17	R
864	Rehabilitation of Roads (North)48.Joseph Nonoane street from Peter Nchabeleng street to Solomon Mahl	5030644242T6195SZZ16	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-25.983803796228.2189386871	5 500 000	0	500 000	0	0	0	8	R
865	Rehabilitation of Roads (North)Anvil Road	5078644242S6192JZZ16	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.138163021428.2135151104	3 600 000	0	720 000	0	0	0	17	R
866	Rehabilitation of Roads (North)Atlas North	5078644242E6192JZZ16	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.110859332 28.2551523852	6 000 000	0	900 000	0	0	0	17	R
867	Rehabilitation of Roads (North)Atlas South	5078644242O6192JZZ16	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.177545591828.2804217861	2 000 000	0	450 000	0	0	0	17	R
868	Rehabilitation of Roads (North)Axcel street from Industrial road to the corner near Thermopwer.overl	5030644242E6195SZZ16	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-25.971369992228.2273019925	6 000 000	0	1 000 000	0	0	0	89	R
869	Rehabilitation of Roads (North)Barllett Road Ravenswood	5078644242D6192JZZ16	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.193794026228.2628763649	5 600 000	0	900 000	0	0	0	22	R
870	Rehabilitation of Roads (North)Beukes Street	5030644242S6195SZZ16	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.071561325128.236284584	3 600 000	0	540 000	0	0	0	15	R
871	Rehabilitation of Roads (North)Duffton Road (Aston Manor)	5030644242I6195SZZ16	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.087201325128.2484771764	5 000 000	0	900 000	0	0	0	15	R
872	Rehabilitation of Roads (North)Edenvale Road	5030644242M6195SZZ16	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.131856076828.1658883798	6 000 000	0	900 000	0	0	0	18	R
873	Rehabilitation of Roads (North)Elgin Road upgrade between Pretoria and Southpansberg Road	5030644242U6195SZZ16	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.069493498328.2262427239	6 500 000	0	450 000	0	0	0	15	R
874	Rehabilitation of Roads (North)Elray Road (Dunvegan)	5030644242O6195SZZ16	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.152853728728.1497257399	3 150 000	0	900 000	0	0	0	19	R
875	Rehabilitation of Roads (North)Francis Avenue (Dunvegan)	5030644242B6195SZZ16	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.154173631628.1511159054	5 600 000	0	540 000	0	0	0	19	R
876	Rehabilitation of Roads (North)Grader Road (Spartan Extension)	5078644242T6192JZZ16	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.114629408728.1848142917	4 900 000	0	630 000	0	0	0	17	R
877	Rehabilitation of Roads (North)Harris Road (Edenglen)	5030644242B6195SZZ16	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.135096106628.180804007	500 000	0	630 000	0	0	0	18	R
878	Rehabilitation of Roads (North)Hawley Road (Bedfordview)	5078644242A6192JZZ16	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.176794749528.1353772454	5 400 000	0	900 000	0	0	0	20	R
879	Rehabilitation of Roads (North)Industrial road from Axcel street to Olifantsfontein road,overlay bot	5030644242R6195SZZ16	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-25.968199245928.2343527905	6 400 000	0	500 000	0	0	0	89	R
880	Rehabilitation of Roads (North)Industry Road	5078644242661 92JZZ16	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater		2 500 000	0	900 000	0	0	0	All ward	R
881	Rehabilitation of Roads (North)Ingwe Road (Sebenza)	5030644242J6195SZZ16	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.121442736428.1810658164	4 000 000	0	630 000	0	0	0	18	R
882	Rehabilitation of Roads (North)Kloof Road (Bedfordview)	5078644242O6192JZZ16	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.18043788572 8.1493540999	2 000 000	0	630 000	0	0	0	20	R
883	Rehabilitation of Roads (North)Kruin Road (Klopper Park)	5078644242I6192JZZ16	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.146409595928.1967549097	13 500 000	0	450 000	0	0	0	92	R
884	Rehabilitation of Roads (North)Letsiakarana street from Etosha street to Mandara street=Mill and Inl	5030644242161 95SZZ16	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-25.999108014828.2113790422	5 000 000	0	760 000	0	0	0	7	R
885	Rehabilitation of Roads (North)Lily Road (Dunvegan)	5030644242N6195SZZ16	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.155405039628.1524094621	1 000 000	0	720 000	0	0	0	19	R
886	Rehabilitation of Roads (North)Ngomane street from Khumalo street until Pick n Pay,both lanes mill a	5030644242H6195SZZ16	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.01427311952 8.221829109	2 400 000	0	300 000	0	0	0	6	R
887	Rehabilitation of Roads (North)Ntsie street at the back of KFC and Engen garage.ILILIBA	5030644242261 95SZZ16	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.020591016628.2299643881	4 600 000	0	500 000	0	0	0	8	R
888	Rehabilitation of Roads (North)Olifantsfontein Industrial Areas various intersections	5030644242Q6195SZZ16	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-25.967088615328.2277530384	1 800 000	0	500 000	0	0	0	89	R
889	Rehabilitation of Roads (North)Ossewa Road	5030644242461 95SZZ16	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.068942013 28.1890715291	2 400 000	0	630 000	0	0	0	13	R
890	Rehabilitation of Roads (North)Petronella Road	5030644242361 95SZZ16	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.046772310328.2373112703	2 400 000	0	630 000	0	0	0	91	R
891	Rehabilitation of Roads (North)Plane Road Subway	5078644242461 92JZZ16	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.109905092 18.2087445206	2 400 000	0	720 000	0	0	0	17	R
892	Rehabilitation of Roads (North)Rehab CBD Roads (Central, West, Voortrekker, Pine Ave & Blockhouse)	5078644242361 92JZZ16	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-26.106871419628.2291049716	600 000	0	792 000	0	0	0	17	R
893	Rehabilitation of Roads (North)Rehabilation of Clayville Bridge	5030644242F6195SZZ16	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater	-25.974315043328.2429596338	8 200 000	0	500 000	0	0	0	100	R
894	Rehabilitation of Roads (North)Rietfontein Road	5030644242761 95SZZ16	H	Y	Infrastructure	Roads, Pavements, Bridges & Stormwater		1 100 000	0	450 000	0	0	0	100	R

References

1. Must reconcile with Budgeted Capital Expenditure
2. As per Table SA6
3. As per Table SA34
4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote
5. Correct to seconds. Provide a logical starting point on networked infrastructure.
6. Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

Investing: City Of Lufkinbanking Ltd. - Yield And Risk Weighted Weighted Weighted (property)

# Description	Shared Transaction	Initial Value	Additional	Asset Class	Asset Market Share	CRM Transaction	Asset Exchange Rate	Asset Risk Adjusted Value	Asset Risk Exposure	Asset Risk Value Increase	Weighted Asset Market Exposure	Weighted Asset Risk Adjusted Value	Weighted Asset Risk Value Increase	Asset Discounted
1 Receivables	Investment Portfolio	9,419,000	0	Banking	Bank Investments	10.1.1.1

Gauteng: City Of Tshwane(TSH) - Table SA36 Detailed Capital Budget (projects)

Project Decription		IDP Goal	Approved					Audited Outcome	Full Year Forecast	Budget year	Budget year	Budget year		
1		Code	Y/N	Asset Class	Asset Sub-Class	GPS Coordinates		2014/15	2015/16	2016/17	2017/18	2018/19 Ward Location		New/Renewal
R thousands 4	Project No	2	6	3	3	5	Total Project Estimate	2014/15	2015/16	2016/17	2017/18	2018/19	Ward Location	
1 Capital Moveable's	712751	6	Y	Other Assets	Furniture and other office equipment		0	461 906	0	0	0	0	Tshwane	N
2 Upgrade Caledonian Stadium	712915	3	Y	Community	Sportsfields & stadia	C/O Pretorious and Nelson Mandela Drive,	86 393 000	0	30 000 000	50 000 000	0	0	1, 2, 7,	N
3 Capital Moveable's	712926	6	Y	Other Assets	Furniture and other office equipment		0	273 612	0	0	0	0	Tshwane	N
4 Capital Moveable's	712928	6	Y	Other Assets	Furniture and other office equipment		0	198 713	0	0	0	0	Tshwane	N
5 Council Funding Vehicles (To Be Addresse	710869	4	Y	Other Assets	General vehicles		0	3 980 924	21 000 000	0	0	0	Tshwane	R
6 Replacement/Modernization of all the	712743	1	Y	Infrastructure - Othe	Infrastructure - Othe		0	0	2 500 000	5 000 000	5 000 000	0	Tshwane	N
7 Capital Moveable's	712753	6	Y	Other Assets	Furniture and other office equipment		0	1 059 461	0	0	0	0	Tshwane	N
8 Tshwane Leadership and Management Academ	712953	6	Y	Infrastructure - Othe	Infrastructure - Othe		0	8 166 075	0	0	0	0	Tshwane	N
9 Tshwane Leadership and Management Academy	712953	6	Y	Infrastructure - Othe	Infrastructure - Othe		0	4 454 360	0	0	0	0	Tshwane	N
10 Tshwane Leadership and Management Academy	712953	6	Y	Infrastructure - Othe	Other		0	0	18 406 860	10 000 000	0	0	Tshwane	N
11 Capital Moveable's	712754	6	Y	Other Assets	Furniture and other office equipment		0	499 980	0	0	0	0	Tshwane	N
12 Marketing & Trading Stalls - Bronkhorstspru	712932	2	Y	Other Assets	Markets		0	982 822	0	0	0	0	102	N
13 Marketing & Trading Stalls - Ladium	712962	2	Y	Other Assets	Markets		0	988 844	0	0	0	0	Tshwane	N
14 Business Process Outsourcing Park in Hammanskraal	712977	2	Y	Investment properties	Other	25?75'4?20.23 S 28?75'48.56" E"	190 000 000	0	30 000 000	50 000 000	50 000 000	0	REGION 2	N
15 Paper Towel manufacturing Facility	712987	2	Y	Infrastructure - Othe	Other	ERF 81	3 000 000	0	3 000 000	0	0	0	Ward 12	N
16 Informal Trade Market(Inner City	712988	2	Y	Investment properties	Other	ERF 3303	19 300 000	0	5 000 000	7 400 000	6 900 000	0	Ward 58	R
17 Tshwane Packaging Facility	712974	2	Y	Investment properties	Other	Hammanskraal	3 000 000	0	3 000 000	4 000 000	0	0	REGION 2	N
18 Brick Making Facility	712985	2	Y	Infrastructure - Othe	Other	ERF 132	4 900 000	0	4 900 000	4 000 000	0	0	Ward 12	N
19 Fresh Produce Facility	712986	2	Y	Infrastructure - Othe	Other	ERF 35123	13 500 000	0	3 000 000	0	0	0	Ward 3	N
20 Establishment/Construction of Fire House Houwiko	710566	3	Y	Other Assets	Other Buildings	Portion87, Brakfontein 399JR, entrance a	765 000	19 941 188	0	0	0	0	48, 57,	R
21 Capital Moveable's	712765	3	Y	Other Assets	Furniture and other office equipment		0	3 003 472	0	0	0	0	Tshwane	N
22 Renovation & Upgrading of Facilities	711455	3	Y	Other Assets	Other Buildings	S25 50.277 E28 11.859, S25 49.173 E28 1	0	0	4 000 000	6 000 000	6 000 000	6 000 000	Tshwane	R
23 Disaster risk management tools and equipment	712587	3	Y	Community	Fire, Safety and Emergency	133 Beckett str, Arcadia, Pretoria, Pre	0	0	2 000 000	5 000 000	5 000 000	5 000 000	Tshwane	R
24 Upgrading/Strengthening Of Existing Netwo	710005	1	Y	Infrastructure - Electricit	Generation		29 500 000	2 258 967	4 000 000	0	0	0	Tshwane	R
25 Payments To Townships For Reticulated Ts	710006	1	Y	Infrastructure - Electricit	Transmission & Reticulation		19 000 000	3 469 224	3 500 000	22 328 530	4 000 000	5 000 000	1 - 76	R
26 Sub Transmission Equipment Refurbishment	710163	1	Y	Infrastructure - Electricit	Transmission & Reticulation		0	9 986 705	0	0	0	0	3, 4, 56	R
27 11kV Panel Extension in Substations	710164	1	Y	Infrastructure - Electricit	Transmission & Reticulation		0	8 499 992	0	0	0	0	Tshwane	R
28 Council Funding Low Voltage Network With	710177	1	Y	Infrastructure - Electricit	Generation		0	0	0	0	0	20 000 000	Tshwane	R
29 MG Electricity for a	710178	1	Y	Infrastructure - Electricit	Generation		0	221 655 142	91 344 858	187 664 750	155 500 000	195 000 001	12, 15,	R
30 National Electricity: Electricity For -	710178	1	Y	Infrastructure - Electricit	Generation		0	31 999 050	37 000 950	40 000 000	40 000 000	45 000 000	12, 15,	R
31 Electricity For A	710178	1	Y	Infrastructure - Electricit	Generation		0	0	30 000 000	0	30 000 000	44 899 997	12, 15,	R
32 Communication Upgrade:Optical Fibre Net	710325	1	Y	Infrastructure - Electricit	Transmission & Reticulation		44 000 000	9 300 028	0	0	0	0	Tshwane	R
33 Strengthening 11kv Cable Network	710480	1	Y	Infrastructure - Electricit	Generation		0	14 748 425	15 000 000	0	0	0	Tshwane	R
34 Strengthening 11Kv Overhead Network	710481	1	Y	Infrastructure - Electricit	Generation		0	14 769 436	15 000 000	0	0	0	Tshwane	R
35 Council Funding Substations	710484	1	Y	Infrastructure - Electricit	Generation		0	3 946 001	0	0	0	0	Tshwane	R
36 Mig Tshwane Public Lighting Program	710556	1	Y	Infrastructure - Electricit	Street Lighting		0	39 009 424	30 991 045	0	0	0	Tshwane	R
37 Tshwane Public Lighting Program	710556	1	Y	Infrastructure - Electricit	Street Lighting		0	14 407 819	40 000 000	0	0	0	Tshwane	R
38 Network Control System Extension	711706	1	Y	Infrastructure - Electricit	Transmission & Reticulation		0	9 911 102	0	0	0	0	Tshwane	R
39 Pre-paid Electricity Meters	711862	1	Y	Infrastructure - Electricit	Transmission and Reticulation		0	21 999 531	0	0	0	0	Tshwane	R
40 Prepaid Electricity Meters	711862	1	Y	Infrastructure - Electricit	Transmission & Reticulation		0	18 827 049	0	0	0	0	Tshwane	R
41 Replacement of Obsolete and non functional Equipme	712006	1	Y	Infrastructure - Electricit	Transmission & Reticulation		0	2 499 613	0	0	0	0	2, 29, 3	R
42 New Bulk Electricity Infrastructur	712279	1	Y	Infrastructure - Electricit	Generation		0	79 283 037	100 000 000	150 000 000	129 000 000	0	2, 4, 10	N
43 New Connections	712483	1	Y	Infrastructure - Electricit	Transmission & Reticulation		0	11 911 764	20 000 000	34 671 470	23 312 146	60 000 000	Tshwane	R
44 Electrification of Winterveld	712492	1	Y	Infrastructure - Electricit	Generation		0	14 984 189	30 000 000	0	0	0	9, 12, 2	R
45 Stand by Quarters	712601	1	Y	Other Assets	Other Buildings		0	0	0	0	0	8 000 000	2, 4, 37	N
46 Energy Efficiency Demand Side Management	712688	1	Y	Infrastructure - Electricit	Transmission & Reticulation		0	0	0	0	0	15 000 000	Tshwane	N
47 Capital Moveable's	712759	6	Y	Other Assets	Furniture and other office equipment		0	1 011 730	0	0	0	0	Tshwane	N
48 Replacement of Obsolete Protection and Testing Ins	712861	1	Y	Infrastructure - Electricit	Transmission & Reticulation		0	998 639	0	0	0	0	Tshwane	N
49 Rooiwal Power Station: Refurbishmen	712862	1	Y	Infrastructure - Electricit	Generation		0	6 156 440	3 000 000	0	0	0	Tshwane	N
50 Laudium Secondary Network Upgrad	712871	1	Y	Infrastructure - Electricit	Transmission & Reticulation		0	2 125 941	0	0	0	0	61, 66	N
51 Tshwane Electricity Control Room	712872	1	Y	Infrastructure - Electricit	Transmission & Reticulation		0	4 036 004	0	0	0	0	1-92	N
52 Substation Peripheral Equipment Programme	712906	1	Y	Infrastructure - Electricit	Generation		0	2 353 230	0	0	0	0	Tshwane	N
53 Electricity vending infrastructure	712908	1	Y	Infrastructure - Electricit	Generation		0	1 902 069	0	0	0	0	Tshwane	N
54 11kV Panel Extension in Substations	710164	1	Y	Infrastructure - Electricit	Transmission and Reticulation		0	0	8 500 000	0	0	0	Tshwane	R
55 Communication Upgrade: Optical Fibre net	710325	1	Y	Infrastructure - Electricit	Transmission & Reticulation		44 000 000	0	10 000 000	0	0	0	Tshwane	R
56 Substations	710484	1	Y	Infrastructure - Electricit	Generation		0	0	4 000 000	0	0	0	Tshwane	R
57 Replacement of Obsolete and non functional Equipma	712006	1	Y	Infrastructure - Electricit	Transmission & Reticulation		0	0	1 500 000	4 000 000	1 000 000	1 500 000	1, 29, 3	R
58 Replacement of Obsolete Protection and Testing Ins	712861	1	Y	Infrastructure - Electricit	Transmission & Reticulation		0	0	1 000 000	0	0	0	Tshwane	N
59 Council Funding Strengthening 11Kv Overh	710481	1	Y	Infrastructure - Electricit	Generation		0	0	0	14 000 000	0	0	Tshwane	N
60 New Bulk Infrastructure	712279	1	Y	Infrastructure - Electricit	Generation		0	0	0	26 000 000	602 995	0	2, 4, 10	N
61 New Bulk Infrastructure	712279	1	Y	Infrastructure - Electricit	Generation		0	0	0	0	22 397 005	38 000 000	2, 4, 10	N
62 Strengthening 11Kv Overhead Network	710481	1	Y	Infrastructure - Electricit	Generation		0	0	0	0	12 500 000	13 000 000	Tshwane	N
63 Construction of Centralised Engineering Suppor	713008	1	Y	Infrastructure - Electricit	Transmission & Reticulation	Tshwane Wide	60 000 000	0	0	0	0	10 000 000	Tshwane	N
64 Digital Tunked Radio Communication	713009	3	Y	Infrastructure - Electricit	Transmission & Reticulation	25.7307314,28.2047609	18 000 000	0	0	0	0	18 000 000	Tshwane	N
65 Infrastructure Fault Reporting and Dispatch	713010	4	Y	Infrastructure - Electricit	Transmission & Reticulation	25.7307314,28.2047609	10 000 000	0	0	0	0	10 000 000	Tshwane	N
66 Rwadi Ell Ines Doornkloof AH, New Poles and Mv	713011	1	Y	Infrastructure - Electricit	Transmission & Reticulation	Tshwane Wide	10 000 000	0	0	0	0	2 250 000	Tshwane	R
67 Replace dangerous and Obsolete ODS- Clubview	713014	1	Y	Infrastructure - Electricit	Transmission & Reticulation	Tshwane Wide	1 200 000	0	0	0	0	1 200 000	Tshwane	R
68 Replace dangerous and Obsolete Tricon	713015	1	Y	Infrastructure - Electricit	Transmission & Reticulation	Tshwane Wide	1 200 000	0	0	0	0	7 200 000	Tshwane	R
69 Replace dangerous meter boxes in PVR	713016	1	Y	Infrastructure - Electricit	Transmission & Reticulation	Tshwane Wide	7 200 000	0	0	0	0	1 500 000	Tshwane	R
70 Replace Vandalised low voltage networks- Laudium	713017	1	Y	Infrastructure - Electricit	Transmission & Reticulation	Tshwane Wide	1 500 000	0	0	0	0	851 000	Tshwane	R
71 Replace Vandalised low voltage networks- Eldoraigne	713018	1	Y	Infrastructure - Electricit	Transmission & Reticulation	Tshwane Wide	1 000 000	0	0	0	0	976 000	Tshwane	R
72 Replace Vandalised low voltage networks- Erasmia	713019	1	Y	Infrastructure - Electricit	Transmission & Reticulation	Tshwane Wide	1 000 000	0	0	0	0	702 000	Tshwane	R
73 Rebuilt 9V Irene Doorkloof AH	713013	1	Y	Infrastructure - Electricit	Transmission & Reticulation	Tshwane Wide	2 200 000	0	0	0	0	1 200 000	Tshwane	R
74 AMVI Infrastructure (Smart Meter Projec	713020	1	Y	Infrastructure - Electricit	Transmission & Reticulation		950 000 000	0	0	950 000 000	0	0	Tshwane	N
75 Upgrading And Extension Of Facilities	710276	5	Y	Other Assets	Other Buildings	S25?74'31.1; O28?71'05.3?"	55 880 000	4 992 811	0	0	0	0	3	R
76 Development Of Parks (Building & New)	710348	5	Y	Community	Parks & gardens		36 000 000	19 869 890	35 000 000	0	0	0	Tshwane	R
77 Other funding source	710420	3	Y	Infrastructure - Road transpor	Roads, Pavements & Bridges	S25?74'15.3; E028?71'05.6?"	7 850 000	225 264	0	0	0	0	3	R
78 Atmospheric Pollution Monitoring Networ	711562	4	Y	Other Assets	Plant & equipment	25?34.205 28 5'37.44"E		983 283	3 000 000	3 000 000	3 000 000	0	1-99	R
79 240 Litre Containers(Council Funding)	712092	1	Y	Infrastructure - Othe	Waste Management	Tshwane wide	0	1 999 972	10 000 000	21 000 000	12 000 000	10 000 000	1-99	R
80 Swivel Bins(Council Funding)	712094	1	Y	Infrastructure - Othe	Waste Management	Tshwane wide	0	0	2 000 000	0	0	0	1-99	R
81 Upgrading & Extension of Office Blocks	712585	5	Y	Other Assets	Other Buildings		0	3 128 422	0	0	0	0	3	N
82 Stinkwater Sustainable Agricultural Vi	712657	2	Y	Community	Recreational facilities	S2589?44 E28?57?45"	30 000 000	0	5 000 000	0	0	0	105	N
83 Capital Moveable's	712750	6	Y	Other Assets	Furniture and other office equipment		0	474 085	0	0	0	0	Tshwane	N
84 MIG- Funding Development of Klip-Kru	712808	1	Y	Community	Cemeteries	Kruisfontein 259-JR	0	7 989 586	0	0	0	0	20-90	N
85 MIG- Funding Development of Tshwane N	712809	3	Y	Community	Cemeteries	Stankwater 106-JR	0	4 119 375	3 882 721	0	0	0	8, 14, 7	N
86 Development of Tshwane North Cemetery	712809	3	Y	Community	Cemeteries	Stankwater 106-JR	0	4 383 085	8 000 000	0	8 000 000	20 000 000	8, 14, 7	N
87 Council-Specialised Vehicles- Market	712827	2	Y	Other Assets	Specialised Vehicles	S25?74'31.8	0	119 997	0	0	0	0	3	N
88 240 Litre Containers Metewedng	712831	1	Y	Infrastructure - Othe	Waste Management	Tshwane wide	0	20 599 173	0	0	0	0	101, 102	N
89 Upgrading of the Market Trading Systen	712868	5	Y	Other Assets	Markets	S25?74'31.1	0	3 450 327	0	0	0	0	3	N
90 Kleinzonderhout Sstainsible Agricultura	712935	2	Y	Community	Recreational facilities	Remainder of Portion 6 of the farm Stin	30 000 000	0	5 000 000	0	0	0	17	N
91 Upgrading and Extension of Facilities	710276	5	Y	Other Assets	Other Buildings	S25?74'31.1; O28?71'05.3?"	55 880 000	0	4 500 000	5 500 000	4 000 000	3 500 000	3	R
92 Development of the Klip-Kruisfontein cemeter	712808	1	Y	Community	Cemeteries	Kruisfontein 259-JR	0	0	13 000 000	1 500 000	8 000 000	20 000 000	20-90	N
93 Upgrading of the market trading system	712868	5	Y	Other Assets	Markets	S25?74'31.1	0	0	5 500 000	5 500 000	4 000 000	5 000 000	3	N
94 Extension of Ga-Rankuwa Cemetery	712983	1	Y	Community	Cemeteries	- 27?58'18.183E?6 25?733'58.628"S"	5 000 000	0	5 000 000	2 000 000	0	0	330/102	R
95 Refurbishment of Chemiatorium Infrastructur	712994	1	Y	Community	Cemeteries	-28?79'16.495E?6 25?74'23.578"S"	8 000 000	0	2 000 000	0	0	0	Tshwane	R
96 Upgrade of entrance and system at Reci Fac	712983	1	Y	Infrastructure - Othe	Other		0	4 560 060	0	0	0	0	3	N
97 Enhance access control at the City's landfill site	712964	1	Y	Infrastructure - Othe	Waste Management	Tshwane wide	10 000 000	5 844 674	5 000 000	0	0	0	Tshwane	N
98 Claims Capital Assets	712449	4	Y	Other Assets	Furniture and other office equipment		0	(472 277)	18 000 000	5 000 000	8 000 000	0	Tshwane	R
99 Insurance replacements (CTMM Contribu	712449	4	Y	Other Assets	Furniture and other office equipment		0	7 628 392	0	0	0	0	Tshwane	R
100 Insurance Replacements (AFR)	712450	4	Y	Other Assets	Furniture and other office equipment		0	0	5 000 000	5 000 000	8 000 000	0	Tshwane	R
101 Insurance Replacements	712450	4	Y	Other Assets	Furniture and other office equipment		0	4 284 426	0	0	0	0	Tshwane	R
102 Capital Moveable's	712923	6	Y	Other Assets	Furniture and other office equipment		0	466 381	0	0	0	0	Tshwane	N
103 Buildings and Equipment (Council	712444	4	Y	Other Assets	Other Buildings		0	0	0	20 000 000	0	0	58	R
104 Buildings and Equipment	712444	4	Y	Other Assets	Other Buildings		0	0	0	10 000 000	10 000 000	10 000 000		R
105 Capital Moveable's	712755	6	Y	Other Assets	Furniture and other office equipment		0	402 403	0	0	0	0	Tshwane	N
106 FMG-Capital Moveable's	712755	6	Y	Other Assets	Furniture and other office equipment		0	243 891	250 000	0	0	0	Tshwane	N
107 Automation of Supply Chain	712978	5	Y	Intangibles	Computers - Software and Programming		50 000 000	0	30 000 000	30 000 000	30 000 000	30 000 000	Tshwane	N
108 Corporate Capital Movables	712989	6	Y	Other Assets	Furniture and Office Equipment		0	0	13 805 515	5 000 000	5 000 000	5 000 000	Tshwane	N
109 Handheld Terminals	712997	5	Y	Other Assets	Other Assets		0	0	3 700 000	0	0	0	Tshwane	N
110 Upgrade Of It Infrastru	710200	4	Y	Infrastructure - Othe	Infrastructure - Othe		0	0	0	30 000 000	20 000 000	0	Tshwane	R
111 Council Funding One Integrated Transact	710213	4	Y	Other Assets	Other Assets		0	14 182 153	21 500 000	25 000 000	25 000 000	0	Tshwane	R
112 Implementation Of Storag	710344	4	Y	Other Assets	Other Assets		0	0	0	15 000 000	20 000 000	0	Tshwane	R
113 E-initiatives Supporting The Smart Cit	712954	4	Y	Other Assets	Computers - hardware/equipment		0	29 707 989	15 000 000	20 000 000	25 000 000	0	Tshwane	R
114 Disaster Recovery System Storag	712950	5	Y	Infrastructure - Othe	Infrastructure - Othe		20 000 000	27 046 162	0	20 000 000	20 000 000	0	Tshwane	N
115 BPC and SCOA	712961	5	Y	Infrastructure - Othe	Infrastructure - Othe		85 000 000	17 237 790	20 000 000	30 000 000	0	0	Tshwane	N
116 Civic Control Solutior	712969	5	Y	Intangibles	Computers - Software and Programming		51 476 000	0	25 000 000	20 000 000	15 000 000	0	Tshwane	N
117 Computer Equipment Deployment - End-user computer	712038	4	Y	Other Assets	Other Assets		0	0	15 000 000	15 500 000	15 500 000	0	3	R
118 IT infrastructure Tshwane House	713005	4	Y	Infrastructure - Othe	Other		0	0	0	29 000 000	0	0	Tshwane	N
119 Interactive Digital Centre	712973	5	Y	Intangibles	Computers - Software and Programming		74 000 000	0	74 000 000	0	0	0	1,2,3,4,	N
120 Smart Connect	712981	5	Y	Intangibles	Computers - Software and Programming		0	0	1 773 260	200 000	0	0	Tshwane	N
121 Capital Moveable's	712924	6	Y	Other Assets	Furniture and other office equipment		0	496 946	0	0	0	0	Tshwane	N
122 New Gazankulu clinic	710204	3	Y	Community	Clinics		13 500 000	5 000 000	19 000 000	0	0	0	68, 71	N
123 Workflow Systems for Health ERP(Counc	712028	2	Y	Community	Clinics	All LA clinics	0	0	5 884 016	0	7 000 000	7 000 000	1, 3, 4,	R
124 Upgrading of Clinic Dispensaries	712278	3	Y	Community	Clinics	LAT-25.7687 LONG 28.0781 Ramohoeba Squar		2 791 189	1 000 000	14 500 000	5 000 000	5 000 000	28, 48	N
125 Multipurpose Development Centres	712681	3	Y	Community	Clinics		0	1 000 000	638 017	7 700 000	7 700 000	0	Tshwane	N
126 Upgrade and extension of Zithobeni Clini	712983	3	Y	Community	Clinics		0	10 000 000	12 267 000	0	0	0	102	N
127 Replacement of Rayton Clinic	712684	3	Y	Community	Clinics	c/o Montley Rose & oakley str Rayton	0	500 000	443 016	7 700 000	12 500 000	0	100	N
128 Upgrading of ECD centres and Day Care Ce	712691	3	Y	Community	Clinics	Mina Soga c/o Makgatho & Ramushu str At	0	6 000 000	664 664	0	0	0	8, 18, 2	N
129 Capital Moveable's	712756	6	Y	Other Assets	Furniture and other office equipment		0	5 800 178	0	0	0	0	1, 3, 4,	N
130 Installation of generators in all LG clinicr	712835	3	Y	Community	Clinics	c/o Mark & Botha str Bronkhorstspruit	0	883 631	302 303	0	0	0	1, 3, 4,	N
131 Social Development center in Hammanskraa	712948	3	Y	Community	Clinics		21 000 000	4 517 786	18 682 211	7 000 000	11 000 000	0	49	N
132 Social Development Centre in Winterveld	712954	3	Y	Community	Clinics		21 000 000	500 000	10 000 000	7 000 000	11 000 000	0	12	N
133 Social Development Centre in Mabopane	712955	3	Y	Community	Clinics		21 000 000	500 000	10 000 000	7 000 000	0	0	21,20,22	N
134 New Shoshanguve Clinic	712967	3	Y	Community	Clinics		33 700 000	13 500 000	10 885 000	0	0	0	26, 27,	N
135 Water - Low Cost Housing	710983	1	Y	Investment properties	Housing development		0	341 044 795	174 208 840	128 908 831	200 000 000	290 185 797	14, 74	R
136 Sewerage Low Cost Housing	710984	1	Y	Investment properties	Housing development		205 741 000	261 887 914	149 834 768	153 437 500	250 000 000	300 000 000	7, 35, 4	R
137 Council Funding Project Linked Housing -	710985	1	Y	Investment properties	Housing development		0	0	0	0	0	191 557 716	12, 23,	R
138 MIG-Project Linked Housing - Roads & Stc	710985	1	Y	Investment properties	Housing development		0	73 410 391	256 921 670	193 739 207	300 561 250	98 442 284	12, 23,	R
139 USDG- Project Linked Housing - Acquisit	710868	1	Y	Investment properties	Housing development		0	158 947 039	100 000 000	31 358 713	0	0	37	R
140 Council Funding Project Linked Housing -	710868	1	Y	Investment properties	Housing development		0	0	0	0	0	145 323 112	37	R
141 Council Funding Winterveldt Land Managem	711489	1	Y	Investment properties	Housing development		0	(4 660 575)	0	0	0	0	9, 12, 2	R
142 Council Funding Winterveldt Land Managem	711489	1	Y	Investment properties	Housing development		0	7 854 961	0	0	0	0	9, 12, 2	R
143 Council Funding Saulsville Hostels inclu	711712	1	Y	Investment properties	Housing development		0	24 750 500	0	0	0	0	63	R
144 Mamelodi Hostel	711713	1	Y	Investment properties	Housing development		0	10 000 000	0	0	0	0	38, 67	R
145 Capital Moveable's	712757	6	Y	Other Assets	Furniture and other office equipment		0	213 074	0	0	0	0	Tshwane	N
146 Townlands Manalaosad	713003	1	Y	Investment properties	Housing development		0	0	0	0	10 258 750	124 258 750	Tshwane	N
147 Council Funding Saulsville Hostels inclu	711712	1	Y	Investment properties	Housing development		0	0	0	10 000 000	0	0	63	R
148 Redevelopment of Hostels: Mamelod	711713	1	Y	Investment properties	Housing development		0	0	0	10 000 000	0	0	38, 67	R

149	Establishment of Network Infrastructur	712345	3	Y	Community	Security and policing	S25 44.960 E28 10.353	0	1 905 814	0	0	0	0	Tshwane	R
150	Council Funds - Purchasing of Policing E	712500	3	Y	Community	Security and policing		0	0	10 000 000	0	0	0	Tshwane	N
151	Purchasing of policing equipment	712500	3	Y	Community	Security and policing		0	1 934 335	0	30 000 000	10 000 000	10 000 000	Tshwane	N
152	Capital Movable's	712752	6	Y	Other Assets	Furniture and other office equipment		0	4 823 646	0	0	0	0	Tshwane	N
153	Capital Movable's	712831	6	Y	Other Assets	Furniture and other office equipment		0	268 881	0	0	0	0	Tshwane	N
154	Grants- Tsosolosi/ Rekgabisa	712533	4	Y	Community	Other		0	174 998 474	62 619 000	48 500 000	44 744 000	45 308 000	Tshwane	R
155	Capital Movable's	712758	6	Y	Other Assets	Furniture and other office equipment		0	272 145	0	0	0	0	80	N
156	Capital Movable's	712926	6	Y	Other Assets	Furniture and other office equipment		0	2 926 614	0	0	0	0	Tshwane	N
157	Capital Movable's	712932	6	Y	Other Assets	Furniture and other office equipment		0	116 663	0	0	0	0	Tshwane	N
158	Capital Movable's	712933	6	Y	Other Assets	Furniture and other office equipment		0	320 742	0	0	0	0	Tshwane	N
159	Capital Movable's	712934	6	Y	Other Assets	Furniture and other office equipment		0	225 859	0	0	0	0	Tshwane	N
160	City Hall Renovations	712960	4	Y	Other Assets	Other Buildings		50 000 000	43 262 723	20 000 000	20 000 000	0	0	60	R
161	Tshwane House	712965	6	Y	Other Assets	Other Buildings		0	22 217 307	0	0	0	0	Tshwane	N
162	Tshwane House	712965	6	Y	Other Assets	Other Buildings		0	36 843 988	0	0	0	0	Tshwane	N
163	RE - AGA - TSHWANE	712970	1	Y	Infrastructure - Othe	Other		0	63 986 077	0	0	0	0	40,17	N
164	RE - AGA - TSHWANE	712970	1	Y	Infrastructure – Othe	Other		0	0	154 218 000	191 450 000	0	200 000 000	40,17	N
165	Implementation of Tsosoloso Programme	712533	4	Y	Community	Other		0	0	0	0	2 212 461	0	Tshwane	R
166	Grants- Tsosolosi/ Rekgabisa	712533	4	Y	Community	Other		0	0	0	0	51 787 539	0	Tshwane	R
167	Implementation of Tsosoloso Programme	712533	4	Y	Community	Other		0	0	0	0	30 000 000	0	Tshwane	R
168	Capital Movable's	712927	6	Y	Other Assets	Furniture and other office equipment		0	263 432	0	0	0	0	Tshwane	N
169	Capital Movable's	712930	6	Y	Other Assets	Furniture and other office equipment		0	122 085	0	0	0	0	Tshwane	N
170	Capital Movable's	712772	6	Y	Other Assets	Furniture and other office equipment		0	706 168	0	0	0	0	Tshwane	N
171	Olievenhoutbosch New Multip.Sport Centre	711432	1	Y	Community	Sportsfields & stadia	Erven 12197 & 11654, Olievenhoutbosch x	0	0	5 000 000	15 000 000	0	0	48, 64	N
172	Mp H/Streat Multip. Sport & Recreatio	711433	3	Y	Community	Sportsfields & stadia	S25.24 169E028.17.472	0	1 526 941	873 053	0	0	0	73, 74	N
173	Lotus Gardens Multi-Purpose Sport Facili	712260	3	Y	Community	Sportsfields & stadia	Erven 1229, 1230 Lotus Gardens	0	0	5 000 000	8 000 000	0	0	55	N
174	Capital Movable's	712773	6	Y	Other Assets	Furniture and other office equipment		0	4 438 005	0	0	0	0	Tshwane	N
175	CLS - Capital Movable's	712773	6	Y	Other Assets	Furniture and other office equipment		0	3 203 336	7 551 000	5 283 000	7 000 000	7 000 000	Tshwane	N
176	Upgrading of Zithobeni Sport Stadium	712883	2	Y	Community	Sportsfields & stadia		0	27 349 572	20 100 000	0	0	0	100, 101	N
177	Upgrade Refilwe Stadium	712916	3	Y	Community	Sportsfields & stadia		0	17 748 463	3 500 000	10 000 000	0	0	100	N
178	Upgrade Ekangala Stadium	712917	3	Y	Community	Sportsfields & stadia		0	0	0	0	30 000 000	30 000 000	105	R
179	Cullinan Library Park	712936	3	Y	Community	Libraries		0	36 082 896	11 500 000	0	0	0	100	N
180	Greening Sportsfields	712941	3	Y	Community	Sportsfields & stadia	Tshwane wide	49 000 000	3 191 457	12 000 000	20 000 000	25 000 000	25 000 000	Tshwane	N
181	New Ga-Rankuwa Library	712910	3	Y	Community	Libraries	To be determined	0	0	6 000 000	10 000 000	0	0	30, 37	N
182	Upgrading of Pilditch Stadium	712878	2	Y	Community	Sportsfields & stadia		0	0	3 900 000	0	0	0	Tshwane	N
183	Contributions: Services For Township Dev.	710115	1	Y	Infrastructure – Road transpor	Roads, Pavements & Bridges		0	0	7 383 977	0	0	0	2, 4, 5,	N
184	Council Funding Essential/Unforeseen Sto	710116	1	Y	Infrastructure – Road transpor	Stormwater		0	0	0	0	2 387 321	10 000 000	1, 42	R
185	Essential/Unforeseen Stormwa	710116	1	Y	Infrastructure – Road transpor	Stormwater		0	0	0	0	0	4 410 748	1, 42	R
186	Council Funding Apies River: Canal Upgr	710117	1	Y	Infrastructure – Road transpor	Stormwater		0	0	0	0	724 748	1 764 299	59	R
187	Apies River: Canal Upgrading, Pretoria Centra	710117	1	Y	Infrastructure – Road transpor	Stormwater		0	0	1 000 000	0	230 181	0	59	R
188	Concrete Canal: Sam Makena,Road, Winterveld	710128	1	Y	Infrastructure – Road transpor	Stormwater		0	0	0	0	1 591 547	0	9, 34	N
189	Replacement of Traffic Signi	710221	1	Y	Infrastructure – Road transpor	Roads, Pavements & Bridges		0	0	36 000 000	0	0	7 351 248	Tshwane	R
190	Rehabilitation of Bridges	710223	1	Y	Infrastructure – Road transpor	Roads, Pavements & Bridges		0	0	300 000	0	0	0	58	R
191	Council Funding Traffic Calming And Pede	710229	1	Y	Infrastructure – Road transpor	Roads, Pavements & Bridges		0	0	0	0	7 957 729	0	Tshwane	N
192	Traffic Calming And Pede	710229	1	Y	Infrastructure – Road transpor	Roads, Pavements & Bridges		0	9 684 048	6 000 000	0	0	14 702 495	Tshwane	N
193	Traffic Lights/Traffic Signal Syste	710395	1	Y	Infrastructure – Road transpor	Roads, Pavements & Bridges		0	4 998 364	5 000 000	0	0	0	3, 42, 4	R
194	Mp Mabopane Station Modal Interchange	710957	1	Y	Infrastructure - Othe	Transportation	68 594 000	0	0	27 000 000	54 097 544	3 978 869	7 351 247	19	R
195	Mabopane Station Modal Interchange	710957	1	Y	Infrastructure - Othe	Transportation	68 594 000	20 422 833	0	0	0	0	0	19	R
196	Rehabilitation Of Roads	710902	1	Y	Infrastructure – Road transpor	Roads, Pavements & Bridges		0	0	21 592 000	0	0	0	1, 3, 4,	R
197	Real Rover Road To Serapeng Road	710936	1	Y	Infrastructure – Road transpor	Roads, Pavements & Bridges		0	7 986 506	550 000	0	0	0	15, 16,	R
198	MIG-Block W - Stormwater Drainage	711164	1	Y	Infrastructure – Road transpor	Stormwater		0	0	0	0	2 387 321	0	25	N
199	Block W - Stormwater Drainage	711164	1	Y	Infrastructure – Road transpor	Stormwater		0	0	0	8 504 376	21 485 897	0	25	N
200	MIG-Stormwater Drainage Mahube Valley	711213	1	Y	Infrastructure – Road transpor	Stormwater		0	0	0	850 437	15 915 478	0	10, 17	N
201	Major S/ Water Drainage System: Materier	711264	1	Y	Infrastructure – Road transpor	Stormwater		0	0	150 000	0	0	0	14	N
202	Hartebeest Spruit: Canal Upgrading	711265	1	Y	Infrastructure – Road transpor	Stormwater		0	2 984 269	4 000 000	0	0	0	42, 56	N
203	Montana Spruit: Channel Improvements	711266	1	Y	Infrastructure – Road transpor	Stormwater		0	0	0	1 660 352	7 957 729	0	5, 97	N
204	Mp Major S/Water Drainage System: Majan	711273	1	Y	Infrastructure – Road transpor	Stormwater		0	0	0	8 559 289	11 936 609	0	74, 75	N
205	Major S/Water Drainage System: Majarieng	711273	1	Y	Infrastructure – Road transpor	Stormwater		0	33 678	0	0	0	0	74, 75	N
206	Mg Major S/Water Drainage Channels: Ga-	711284	1	Y	Infrastructure – Road transpor	Stormwater		0	0	0	0	11 936 609	0	30, 31,	N
207	Mg Stormwater Drainage Systems In Ga-Rs	711285	1	Y	Infrastructure – Road transpor	Stormwater		0	0	0	0	11 936 609	0	30, 31,	N
208	Olievenhoutbosch Activity Spine	711325	1	Y	Infrastructure – Road transpor	Roads, Pavements & Bridges		0	0	0	0	0	100 000	64, 65	R
209	Doubling of Simon Vermooten	711800	1	Y	Infrastructure – Road transpor	Roads, Pavements & Bridges		0	119 990 474	100 000 000	0	0	0	9, 10, 1	N
210	Mg Internal Roads: Northern Areas*	711863	1	Y	Infrastructure – Road transpor	Roads, Pavements & Bridges		0	87 366 676	0	18 174 547	197 990 330	150 000 000	19, 20,	N
211	Internal Roads: Northern Areas	711863	1	Y	Infrastructure – Road transpor	Roads, Pavements & Bridges		0	235 546 091	0	0	0	0	19, 20,	N
212	Internal Roads: Northern Areas	711863	1	Y	Infrastructure – Road transpor	Roads, Pavements & Bridges		0	0	0	0	23 873 220	0	19, 20,	N
213	Flooding Backlogs:Sosh & W(MIG)	712220	1	Y	Infrastructure – Road transpor	Stormwater		0	25 999 996	347 490 678	230 468 284	0	332 798 227	19, 20,	N
214	Flooding Backlogs:Sosh & Winterveldt Are	712220	1	Y	Infrastructure – Road transpor	Stormwater		0	79 929 666	59 568 000	114 852 615	0	0	19, 20,	N
215	Flooding Backlogs:Mamelodi	712223	1	Y	Infrastructure – Road transpor	Stormwater		0	0	0	0	19 894 349	0	6, 10, 1	N
216	Flooding Backlogs:Mamelodi	712223	1	Y	Infrastructure – Road transpor	Stormwater		0	18 999 960	0	0	0	0	6, 10, 1	N
217	MIG-Flooding Backlog: Network	712506	1	Y	Infrastructure – Road transpor	Stormwater		0	0	0	0	7 957 729	14 702 495	8, 13, 1	N
218	Flooding backlog: Network 5A, Malanteng	712506	1	Y	Infrastructure – Road transpor	Stormwater		0	0	0	10 205 251	0	0	8, 13, 1	N
219	Flooding Backlog: Network 2H	712507	1	Y	Infrastructure – Road transpor	Stormwater		0	0	0	5 582 764	0	0	8, 13, 7	N
220	Flooding backlog: Network C5	712511	1	Y	Infrastructure – Road transpor	Stormwater		0	0	0	5 582 764	7 957 729	0	62	N
221	Flooding backlog: Network C5, C6, C11 & C13, Atte	712511	1	Y	Infrastructure – Road transpor	Stormwater		0	0	0	0	7 957 729	0	62	N
222	Flooding backlog: Soshanguve South & Aka	712513	1	Y	Infrastructure – Road transpor	Stormwater		0	0	4 000 000	0	0	0	19, 20,	N
223	Flooding backlog: Soshanguve South & Aka	712513	1	Y	Infrastructure – Road transpor	Stormwater		0	13 508 123	0	0	24 430 261	0	19, 20,	N
224	Flooding Backlog: Network 2B, Ramotse	712515	1	Y	Infrastructure – Road transpor	Stormwater		0	0	0	0	7 957 729	0	73	N
225	Flooding Backlog: Network 2B, Ramotse	712515	1	Y	Infrastructure – Road transpor	Stormwater		0	630 859	0	0	0	0	73	N
226	Flooding Backlog: Drainage Canals along	712518	1	Y	Infrastructure – Road transpor	Stormwater		0	0	650 000	0	0	0	10, 15,	N
227	Flooding backlog: Network 1A, 1C & 1F, Ramotse	712520	1	Y	Infrastructure – Road transpor	Stormwater		0	0	250 000	0	15 915 484	0	73, 75	N
228	Collector Road Backlogs: Mamelodi	712521	1	Y	Infrastructure – Road transpor	Stormwater		0	0	0	0	3 978 870	14 702 495	40	N
229	Collector Road Backlogs: Mamelodi	712521	1	Y	Infrastructure – Road transpor	Stormwater		0	15 703 405	0	0	0	0	40	N
230	Collector Road Backlogs: Atter (Council	712522	1	Y	Infrastructure – Road transpor	Stormwater		0	0	0	0	0	14 702 495	7	N
231	Collector Road Backlogs: Atteridgeville	712522	1	Y	Infrastructure – Road transpor	Stormwater		0	0	0	0	5 570 418	0	7	N
232	Flooding backlog: Network 5A, Kudube Unit 9	712523	1	Y	Infrastructure – Road transpor	Stormwater		0	0	0	3 401 750	11 936 609	0	73, 74,	R
233	Upgrading of Maande	712544	1	Y	Infrastructure – Road transpor	Roads, Pavements & Bridges		0	17 264 389	4 000 000	0	0	0	3, 51, 6	R
234	Giant Stadium: Bulekiant Stree	712545	1	Y	Infrastructure – Road transpor	Roads, Pavements & Bridges		0	0	0	0	0	100 000	33	R
235	CBD and Surrounding Areas (2010/SWC) H	712591	1	Y	Infrastructure – Road transpor	Roads, Pavements & Bridges		0	747 356 418	670 609 000	750 000 000	753 950 840	685 117 230	Tshwane	N
236	Upgrading of Lavender Road (Southern	712610	1	Y	Infrastructure – Road transpor	Roads, Pavements & Bridges		0	5 779 276	10 000 000	0	0	0	49, 50	N
237	MIG-Upgrading of Mabopane Roads	712611	1	Y	Infrastructure – Road transpor	Roads, Pavements & Bridges		0	0	0	0	15 915 478	0	19, 20,	N
238	Upgrading of Sibande Street	712612	1	Y	Infrastructure – Road transpor	Roads, Pavements & Bridges		0	0	0	0	31 830 958	73 512 476	23, 28,	N
239	Capital Movable's	712760	6	Y	Other Assets	Furniture and other office equipment		0	2 830 180	0	0	0	0	Tshwane	N
240	Council- Maintenance and replacement of	712894	2	Y	Infrastructure - Othe	Transportation		0	0	0	0	0	1 500 000	Tshwane	N
241	Council- Main terminal Building	712891	2	Y	Infrastructure - Othe	Transportation		0	0	0	0	2 000 000	2 000 000	Tshwane	N
242	Upgrading of Road from gravel to tar ir	712894	1	Y	Infrastructure – Road transpor	Roads, Pavements & Bridges		0	260 664	0	0	0	0	52	N
243	Rainbow Junction and Rehabilitation of	712920	1	Y	Infrastructure – Road transpor	Roads, Pavements & Bridges		0	0	15 900 000	0	0	0	Tshwane	N
244	Upgrading of roads and stormwater system	712944	1	Y	Infrastructure – Road transpor	Roads, Pavements & Bridges	60 000 000	669 901	0	0	0	7 957 729	0	99,1	N
245	Upgrading of roads and stormwater system	712945	1	Y	Infrastructure – Road transpor	Roads, Pavements & Bridges	30 000 000	620 836	0	0	0	7 957 729	0	100	R
246	Upgrading of roads and stormwater system	712946	1	Y	Infrastructure – Road transpor	Roads, Pavements & Bridges	30 000 000	712 485	0	0	0	4 774 643	0	100	R
247	Upgrading of Garsfontein Road	712956	1	Y	Infrastructure – Road transpor	Roads, Pavements & Bridges	85 000 000	0	0	0	12 071 107	0	0	41, 42,	R
248	Flooding Backlogs: Sosh & Winterveldt Area	712220	1	Y	Infrastructure – Road transpor	Stormwater		0	0	0	0	0	0	19, 20,	N
249	Internal Roads: Mamelodi	712982	1	Y	Infrastructure – Road transpor	Roads, Pavements and Bridges		0	0	0	1 275 656	0	0	Mamelodi	N
250	CBD and Surrounding Areas (2010/SWC) H	712591	1	Y	Infrastructure – Road transpor	Roads, Pavements & Bridges		0	96 628 453	0	0	0	0	Tshwane	N
251	CBD and surrounding areas BRT Transport Infras	712591	1	Y	Infrastructure – Road transpor	Roads, Pavements and Bridges		0	0	107 391 211	0	0	0	Tshwane	N
252	Maintenance and replacement of all runwa	712894	2	Y	Infrastructure - Othe	Transportation		0	0	0	2 500 000	0	0	Tshwane	N
253	Council- Main terminal Building	712891	2	Y	Infrastructure - Othe	Transportation		0	0	0	2 000 000	0	0	Tshwane	N
254	Construct improved security accessies	712998	1	Y	Infrastructure - Othe	Transportation		0	0	0	6 500 000	2 000 000	0	Tshwane	N
255	Elevator escalator for main terminal building	713000	1	Y	Infrastructure - Othe	Transportation		0	0	0	2 000 000	0	0	Tshwane	N
256	Fire sprinklers and smoke detectors in the main termina	713002	1	Y	Infrastructure - Othe	Transportation		0	0	0	1 500 000	1 000 000	0	Tshwane	N
257	Provision, upgrade and replacement of security	713004	1	Y	Infrastructure - Othe	Transportation		0	0	0	2 000 000	0	7 000 000	Tshwane	N
258	Ga-rankuwa Transport Facilities	712918	1	Y	Infrastructure - Othe	Transportation		0	0	0	0	524 580	659 320	30	N
259	Nellmapius Transport Facilities	712921	1	Y	Infrastructure - Othe	Transportation		0	0	0	0	524 580	0	15	N
260	Automated Fare Collectio (AFC-TBS	713006	1	Y	Community	Buses	City Wide	55 125 000	0	0	0	0	72 690 058	Tshwane	N
261	Refurbishment and Upgrading of TBS depots	713007	1	Y	Community	Buses	City Wide	16 330 000	0	0	0	0	21 533 392	Tshwane	N
262	Council Funds- Separation: Airside/ Land	711953	1	Y	Infrastructure - Othe	Transportation		0	0	0	0	5 000 000	5 000 000	50	R
263	Council Funds- Separation: Airside/ Land	711953	1	Y	Infrastructure - Othe	Transportation		0	0	22 000 000	5 000 000	0	0	50	R
264	Upgrade Main Terminal Building	712566	6	Y	Infrastructure - Othe	Transportation		0	0	3 000 000	0	0	0	Tshwane	N
265	Township Water Services Dev: Tshwane Con	710022	1	Y	Infrastructure - Wate	Reticulation		0	1 421 138	0	5 000 000	0	0	1 - 98	R
266	Lengthening Of Network & Supply Pipelin	710023	1	Y	Infrastructure - Wate	Reticulation		0	2 741 260	5 000 000	1 000 000	0	0	1 - 98	R
267	Upgrading of Networks Where Difficulties Exis	710024	1	Y	Infrastructure - Wate	Reticulation		0	2 902 504	0	0	0	0	1 - 98	R
268	Replacement Of Worn Out Network Pipes	710026	1	Y	Infrastructure - Wate	Reticulation		0	0	5 500 000	15 000 000	0	0	1 - 98	R
269	Replacement of Worn Out Network Pipes	710026	1	Y	Infrastructure - Wate	Reticulation		0	7 597 495	13 257 142	1 000 000	0	0	1 - 98	R
270	Council Funding Replacement	710411	1	Y	Infrastructure - Sanitatio	Reticulation		0	0	0	0	0	1 054 795	1, 2, 4,	R
271	Replacement	710411	1	Y	Infrastructure - Sanitatio	Reticulation		0	43 999 998	0	0	1 816 250	28 936 779	1, 2, 4,	R
272	Replacement	710411	1	Y	Infrastructure - Sanitatio	Reticulation		0	72 870 125	46 807 817	33 000 000	133 183 750	260 697 924	1, 2, 4,	R
273	Refurbi'h Wtr Ne *kapit 9.7115313.2 saam	710878	1	Y	Infrastructure - Wate	Reticulation		0	(32 337 750)	0	0	43 283 875	22 718 200	8, 14, 2	R
274	Refurbish Wtr Ne *kapit 9.7115313.2 saam	710878	1	Y	Infrastructure - Wate	Reticulation		0	176 730 945	180 815 293	213 000 000	85 000 000	42 784 730	8, 14, 2	R
275	Refurbishing of Water Networks and Back	710878	1	Y	Infrastructure - Wate	Reticulation		0	36 890 400	155 162 183	10 000 000	40 377 920	0	8, 14, 2	R
276	Replacement & Upgrading: Redundant Bulk	711335	1	Y	Infrastructure - Wate	Reticulation		0	59 278 390	34 330 000	5 500 000	54 742 453	106 250 000	1, 19, 2	R
277	Replacement Of Sewers	711404	1	Y	Infrastructure - Sanitatio	Sewerage Purification		0	0	2 500 000	5 000 000	0	0	2, 4, 19	R
278	Reduction Water Losses: Water Networks	711542	1	Y	Infrastructure - Wate	Reticulation		0	0	4 000 000	5 000 000	0	0	1 -98	R
279	Purification Plant Upgrades	711921	1	Y	Infrastructure - Wate	Reticulation		0	0	0	0	5 000 000	20 000 000	2, 5, 42	R
280	Moretele/spruit: Outfall sewe	712121	1	Y	Infrastructure - Sanitatio	Sewerage Purification		0	8 111 659	6 000 000	0	0	6 000 000	41, 42,	R
281	Construction Of New Water Depots	712124	1	Y	Infrastructure - Wate	Reticulation		0	0	2 000 000	2 000 000	0	0	Tshwane	N
282	Council Funds -Reservoir Extensions	712534	1	Y	Infrastructure - Wate	Dams & Reservoirs		0	0	0	0	9 879 308	0	4, 5, 8,	N
283	Reservoir Extensions	712534	1	Y	Infrastructure - Wate	Dams & Reservoirs		0	48 643 862	39 300 000	66 000 000	42 498 922	78 000 000	4, 5, 8,	R
284	MIG- Bulk Sewer Supply- Fransvoort	712876	1	Y	Infrastructure - Sanitatio	Reticulation		0	1 500 000	0	0	0	0	99	N
285	Refurbishing of Water Networks and Back	710878	1	Y	Infrastructure - Wate	Reticulation		0	5 387 879	7 742 858	0	0	30 873 000	8, 14, 2	R
286	Replacement	710411	1	Y	Infrastructure - Sanitatio	Reticulation		0	0	0	22 000 000	0	0	1, 2, 4,	R
287	Council Funds -Reservoir Extensions	712534	1	Y	Infrastructure - Wate	Dams & Reservoirs		0	0	0	0	144 603 540	0	4, 5, 8,	N
288	Council Funds -Reservoir Extensions	712534	1	Y	Infrastructure - Wate	Dams & Reservoirs		0	0	0	0	12 917 629	0	4, 5, 8,	N

References

1. Must reconcile with Budgeted Capital Expenditure
2. As per Table SA6
3. As per Table SA34
4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote
5. Correct to seconds. Provide a logical starting point on networked infrastructure.
6. Distinguish projects approved in terms of MFMA section 19(1)(b) and MBRR Regulation 13

Gauteng: Emfuleni(GT421) - Table SA36 Detailed Capital Budget (projects)

R thousands	Project Decription 1 4	Project No	IDP Goal Code 2	Approved Y/N 6	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 5	Total Project Estimate	Audited Outcome 2014/15	Full Year Forecast 2015/16	Budget year 2016/17	Budget year 2017/18	Budget year 2018/19	Ward Location	New/Renewal
2	N:OFFICE RENOVATIONS - SECURITY							0	0	0	450 000	0	0		
5	N:IT SOFTWARE/MINOR CAPITAL							0	0	0	5 000 000	5 000 000	5 000 000		N
6	N:MINOR CAPITAL							0	3 803 303	0	3 500 000	3 500 000	3 500 000		N
7	N:FMG GRANT							0	0	0	100 000	0	0		N
8	N:UPGRADE E-FINANCIAL SYSTEM							0	0	0	10 000 000	6 514 188	0		N
9	N:INTERNAL AUDIT SOFTWARE							0	0	0	1 000 000	0	0		N
10	N:ARCHIVING SYSTEM							0	93 409	0	0	0	0		
13	N : Fuel tanks							0	0	0	750 000	4 000 000	4 000 000		
14	N : Yellow Plant							0	0	0	11 000 000	11 000 000	11 000 000		
17	BOIKETLONG BULK WATER (ELM)							0	3 382 291	0	0	0	0		
18	R:REPLACE 11KV SWITCHGEAR VARIOUS SUBS							0	6 916 824	0	0	0	0		
19	R:UPGRADE LOW VOLTAGE CABLES VEREENIGING							0	124 720	0	0	0	0		
20	N:20MVA 88/11KV TRANSF SWITCHGEAR VESCO							0	6 675 846	0	0	0	0		
21	N:REPL 20MVA 88/11KV TRF TOWN SUBS							0	2 935 424	0	0	0	0		
22	R:REPL 88KV SWITCHGEAR DS SUBS							0	22 042	0	0	0	0		
23	N:NEW CONNECTIONS-NETWORK REINFORCEMENT							0	984 236	0	0	0	0		
24	N:TOOLS & TEST EQUIPMENT							0	109 850	0	0	0	0		
25	N:OPEX EXPENSE TRANSFERRED 2 CAPEX							0	46 955 432	0	0	0	0		
26	R:REPLACE 22KV SWITCHGEAR IN DS SUBSTATI							0	5 786 731	0	0	0	0		
27	R:UPGR MCKINNON CHAIN 88/6.6KV SUBSTATIO							0	9 673 567	0	0	0	0		
28	N:ELECTRIF OF TSHEPISO EXT 4 3125 STAND							0	16 247 126	0	0	0	0		
29	R:UPGRADING OF PUBLIC LIGHTING (EMFULENI							0	78 590	0	0	0	0		
30	R:UPGRADING OF TRAFFIC LIGHTS							0	153 219	0	0	0	0		
31	R:REPLACE 11KV RMI(RING MAIN UNITS)							0	19 750	0	0	0	0		
32	N:INSTALL STANDBY GENERATOR DUNCANVILLE							0	431 708	0	0	0	0		
33	R:REPLACE SUBSTATION BATTERIES							0	38 000	0	0	0	0		
34	R:INST.CABLE BET SONLAND PARK &FALCON RG							0	1 130 470	0	0	0	0		
35	N:BOIKETLONG BULK WATER							0	3 382 291	0	0	0	0		
36	R:ELM OWN FUNDED ELECTRICITY PROJECTS							0	0	0	70 600 000	101 835 234	81 131 434		N
37	R: RENEWAL OF LANDFILL SITES LICENSE							0	0	0	300 000	0	0		R
38	N:MASTER PLAN (PMU)							0	0	0	500 000	0	0		N
39	N:MINOR CAPITAL (PMU)							0	149 963	0	500 000	1 000 000	1 000 000		N
40	N:HIGMAST LIGHTING SEBOKENG (ELEC)							0	521 545	0	0	0	0		
41	N:PROFESSIONAL FEES: BASIC SERVICES (W&S) FLOOD LINES							0	0	0	5 000 000	0	0		N
42	N:BULK WATER SUPPLY FROM QUAGGASFONTEIN RESERVOIR TO JOHANDEO (W&S)							0	1 538 274	0	40 547 093	33 900 000	41 834 400		N
43	R:SEWER DIVERSION 2 LEEUWKUIL WWTV							0	3 250	0	0	0	0		
44	N:BULK WATER SUPPLY FROM TSHEPISO TO SHARPEVILLE (W&S)							0	0	0	6 000 000	18 500 000	25 000 000		N
45	N:BULK WATER SUPPLY FROM EVATON RESERVIOR TO DADEVILLE							0	62 597	0	4 500 000	9 000 000	25 000 000		N
46	N:CONSTRUCTION OF WATER PIPE LINE FROM LETHABONG TO HOUTKOP							0	132 937	0	4 000 000	7 000 000	25 000 000		N
47	N:CONSTRUCTION OF BULK WATER SUPPLY FROM HOUTKOP TO UNITASPARK							0	51 959	0	3 000 000	9 000 000	25 000 000		N
48	N:WATER SUPPLY TO WESTERN AREARS AND VAALOEWER OUTSIDE URBAN EDGE							0	187 696	0	4 000 000	7 000 000	6 500 000		N
49	N:BULK WATER SUPPLY FROM UNITAS RESERVIOR TO SONLANDPARK							0	0	0	4 000 000	8 000 000	25 000 000		N
50	N:BULK WATER SUPPLY FROM JOHANDEO TO GOLDEN GARDENS							0	0	0	5 213 913	0	0		N
51	R:THE IMPROVEMENT OF FLOW IN THE OUTFALL SEWER NEXT TO THE N1 and R28 INTERSECTION							0	0	0	1 000 000	0	0		R
52	N:EASTERN OUTFLOW DIVERSION							0	0	0	1 000 000	0	0		N
53	R:SEWER LINE PROJECTS-3 RIVERS, 3 RIVERS EAST & SONLANDPARK (W&S)							0	0	0	0	5 200 000	0		R
54	R:UPGRADE OF WATER RESERVOIR, SHARPVILLE (W&S)							0	0	0	0	5 330 000	0		R
55	R:UPGRADE OF WATER RESEVOIR, VANDERBIJLPARK (W&S)							0	0	0	0	7 670 000	0		R
56	R:UPGRADE OF WATER RESEVOIR, THREE RIVERS (W&S)							0	0	0	0	1 200 000	0		R
57	R:DEVELOP NEW TRANSFER STATION SEBOKENG							0	4 395 023	0	3 000 000	0	0		R
58	R:DEVELOP NEW TRANSFER STATION VAALOEWER							0	3 606 496	0	2 000 000	0	0		R
59	N:SV99 SHARPVILLE ROADS & SW							0	4 134 339	0	0	0	0		
60	R: DEVELOP AND CONSTRUCT PALM SPRING AS A LANDFILL SITE PHASE 2(WST)							0	806 765	0	500 000	0	0		R
61	R:INVESTIGATE AND DEVELOP NEW GENERAL LANDFILL SITES (WST)							0	244 943	0	1 000 000	4 500 000	0		R
62	R:UPGRADING OF R&S IN SEBOKENG ZONE 6 EXT 5 (Roads 47 and 53)							0	5 004 786	0	5 000 000	0	0		R
63	N:CONSTR SEKHUHUNE ST GRAVEL TO TAR							0	52 957	0	0	0	0		
64	N:UPGRADING OF R&S SYSTEM IN SEBOKENG ZONE 6 EXT 5(Roads 48 & 52)							0	2 789 890	0	5 234 487	0	0		N
65	R:SEB ZONE 6 R&S/W UPG JOHANNA VD MERWE							0	4 919 382	0	0	0	0		
66	N:CONSTRUCTION OF BISHOPBIRD ROAD							0	0	0	3 000 000	0	0		N
67	N:BEVERLY HILLS - ROADS AND STORMWATER							0	1 729 621	0	1 000 000	0	0		N
68	N:CONCRETING OF A STORMWATER CHANNEL IN SEBOKENG ZONE 10							0	1 048 879	0	7 000 000	0	0		N
69	N:CONCRETING OF A STORMWATER CHANNEL IN SEBOKENG ZONE 17							0	3 791 285	0	1 000 000	0	0		N
70	N:CONSTRUCTION AND UPGRADING OF R&S THOMAS NKOBI DRIVE - Phase 2							0	613 830	0	2 000 000	4 000 000	0		N
71	N:CONSTRUCTION OF "U" STREET IN SEBOKENG ZONE 7 NGUNA STREET							0	7 980 559	0	2 000 000	0	0		N
72	N:CONS NGUNA ST & U							0	5 504 610	0	0	0	0		
73	R:PAVE ROADS BOITUMELO SEBOKENG							0	3 779 231	0	0	0	0		
74	N:ACE MOTAUNG ST CONSTRUCT RD BOITUMELO							0	5 791 233	0	0	0	0		
75	N:CONSTRUCT ALBERT LUTHULI BOPHELONG X4							0	5 844 041	0	0	0	0		
76	N:CONSTRUCT MATHOLE MATSHEGA BOPHELONG							0	1 055 527	0	0	0	0		
77	N:CONSTRUCT STREETS R1 IN SEBOKENG ZON14							0	1 337 186	0	0	0	0		
78	N:CONSTRUCT STREETS S1 IN SEBOKENG ZON14							0	838 966	0	0	0	0		

79	N:PLAN, DESIGN & CONSTRUCTION OF KLIP RIVER DRIVE WEST, GEN HERTZOG & NILE, GEN HERTZOG INTERSECTION	0	6 197 173	0	15 000 000	13 000 000	0	N
80	N:CONSTRUCT STREETS P:1SEBOKENG ZONE 14	0	1 337 186	0	0	0	0	
81	N:CON RUTH ST WITH PAVED S/WALKS BOP X 4	0	1 753 319	0	0	0	0	
82	R:CONSTRUCTION OF EVATON MULTIPLE ROADS AND STORMWATER UPGRADE PROJECT	0	210 563	0	1 500 000	2 000 000	6 000 000	R
83	N:STREET 2 IN EATONSIDE	0	978 248	0	0	0	0	
84	N:DEBONAIRPARK ROADS AND STORMWATER	0	3 986 462	0	1 000 000	0	0	N
85	N:MAIN ROAD IN BEVERLY HILLS	0	0	0	1 000 000	0	0	N
86	N:CONSTRUCTION OF NKOMO DRIVE IN SHARPVILLE	0	0	0	500 000	0	6 616 000	N
87	N:CONSTRUCTION OF BODEA ROAD IN EVATON	0	0	0	2 000 000	0	0	N
88	R:UPGRADING OF GLASCO AND DONA ROAD FROM GRAVEL TO TARRED WITH SW IN EVATON	0	0	0	1 448 500	0	0	R
89	N:CONSTRUCTION OF ALABAMA ROAD	0	6 535 416	0	0	0	0	
90	N:CONSTRUCTION OF IRONSYDE ROAD	0	17 004 069	0	1 000 000	0	3 800 000	n
91	N:HELEN SUZMEN ;HARRY GWALA STREET	0	949 653	0	0	0	0	
92	N:HELEN SUZMAN STREET SURFACING	0	1 802 020	0	0	0	0	
93	N:CONST. BISHOPBIRD RD; SW & SIDEWALKS	0	378 068	0	0	0	0	
94	N:CONSTRUCT 2ND ST (MICHIGAN)	0	24 680	0	0	0	0	
95	N:HARRY GWALA STREET SURFACING	0	3 636 540	0	0	0	0	
96	N:JEFF RADEBE STREET SURFACING	0	134 692	0	0	0	0	
97	N:HULWANA MBHATHA ST IN SHARPVILLE	0	389 642	0	0	0	0	
98	N:DAN MOFOKENG ST BOPHELONG EXT5	0	822 088	0	0	0	0	
99	N:CONSTRUCTION OF CHRIS HANI ROAD IN BOPHELONG	0	0	0	2 000 000	0	5 000 000	N
100	N:TARRING OF DHLAMINI STREET FROM UMZIMVUBU TO MOSHOESHOE STREET	0	0	0	300 000	0	0	N
101	N:TARRING OF PITSENG STREET	0	0	0	1 300 000	0	0	N
102	N:CONSTRUCTION OF KHATEKA STREET	0	0	0	700 000	0	0	N
103	N:TARRING OF CETSHWAYO STREET	0	0	0	5 000 000	4 500 000	0	N
104	N:TARRING OF ROAD IN LAKESIDE PROPER BLOCK 04-(WATER LOGGED AREA)	0	0	0	1 000 000	0	0	n
105	N:CONSTRUCTION OF STORM WATER PIPES – MALEBOGO, MAMELODI AND DR NKOMO STREETS	0	0	0	500 000	0	0	n
106	N:TARRING OF SWINEFLUE ROAD ZONE 14	0	0	0	1 550 000	0	0	n
107	N:TARRING OF RAMAGWASE STREET	0	0	0	400 000	0	0	n
108	N:TARRING OF BIKITSHA STREET ZONE 12	0	0	0	800 000	3 000 000	0	n
109	N:TARRING OF MAIN ROAD EXT4 EVATON WEST	0	33 630	0	1 000 000	0	0	N
110	N:TARRING OF MIRCADO ROAD (DESIGN)	0	0	0	3 500 000	0	0	N
111	R:TARRING OF BEGONIA ROAD (DESIGN)	0	0	0	3 500 000	0	0	R
112	R:LITTLE ROCK STREET EVATON WEST (R&S)	0	0	0	500 000	0	0	R
113	N:CONSTRUCTION OF MAMPOI STREET	0	944 554	0	0	0	0	
114	R:UPGRADING OF DICKENSON PARK IN VEREENIGING Phase 4 (PARKS)	0	749 407	0	3 000 000	0	0	R
115	N:EST TRAFFIC PRECINCT SEBOKENG/EVATON	0	2 345 384	0	0	0	0	
116	R:VANDERBIJLPARK CEMETERY	0	375 796	0	3 000 000	4 000 000	0	R
117	R:UPGRADING OF NANESCOL CEMETERY	0	0	0	3 000 000	3 000 000	5 000 000	R
118	R:FENCING OF TSHEPISO CEMETERY	0	0	0	4 000 000	0	0	R
119	R:EXPANSION AND UPGRADING OF RUSTERVAAL CEMETERY	0	0	0	3 000 000	2 000 000	0	R
120	N:UPGRADING OF VUKA CEMETERY (CMTRY)	0	0	0	500 000	1 300 000	0	N
121	N:UPGRADING OF EVATON CEMETERY (CMTRY)	0	0	0	3 896 850	2 210 000	5 000 000	N
122	N:ESTABLISH MUNICIPAL COURT BUILDING SEBOKENG / EVATON (MUN CRT)	0	0	0	0	6 031 216	0	N
123	N:UPGRADING OF GEORGE THABE OUTDOOR SPORT FACILITIES (SPORTS)	0	4 815 659	0	6 782 407	0	0	N
124	N:UPGRADING OF RUST-TER-VAAL SPORT STADIUM (SPORTS) PHASE	0	16 089 140	0	8 000 000	9 000 000	10 000 000	N
125	N:CONSTRUCTION OF NEW MULTI PURPOSE RECREATION FACILITY IN PALMSPRINGS (SPORTS)	0	923 854	0	3 000 000	5 855 434	15 000 000	N
126	N:UPGRADING OF ZONE 11 STADIUM (SPORTS)	0	0	0	1 000 000	2 600 000	0	N
127	N:DEVELOPMENT OF INDOOR AND OUTDOOR SPORT FACILITY - ZONE 13 STADIUM. (SPORTS)	0	0	0	2 000 000	3 900 000	0	N
128	N:RECREACTIONAL FACILITIES AT SHARPVILLE IN WARD 13 (MOEDI SCHOOL) (SPORTS)	0	3 415 548	0	5 000 000	0	0	N
129	N:UPGRADING OF BOPHELONG STADIUM (SPORTS)	0	0	0	0	3 200 000	0	N
130	N:EXTENSION OF BOIPATONG STADIUM (SPORTS)	0	0	0	0	2 200 000	0	N
131	N:.UPGRADING OF ZONE 7 STADIUM (SPORTS)	0	0	0	0	1 500 000	0	N
132	R:UPGRADING OF STEEL PARK SPORT FACILITY (SPORTS)	0	0	0	0	1 500 000	0	R
133	R:UPGRADING OF BEDWORTHPARK SPORT FACILITY (SPORTS)	0	0	0	0	2 500 000	0	R
134	R:UPGRADE OF DUNCANVILLE SWIMMING POOL (SPORTS)	0	0	0	0	1 750 000	0	R
135	N:UGRADE OF ZONE 3 CLINIC	0	19 250	0	0	0	0	
136	N:UGRADE OF TSHEPISO CLINIC	0	48 535	0	0	0	0	
137	N:LIBRARY GRANT	0	840 693	0	4 220 000	4 220 000	4 220 000	N
138	N:SECURITY SYSTEMS (LIBR GRANT)	0	116 930	0	0	0	0	
139	N:CONSTRUCTION OF AN ECD CENTRE	0	15 061 691	0	14 000 000	0	0	N
140	N:TSHEPISO NORTH BULK SUPPLY	0	9 794 764	0	0	0	0	
141	N:NEP GRANT	0	0	0	4 000 000	8 000 000	15 000 000	N
142	N:NEIGHBOURHOOD PARTNERSHIP GRANT	0	498 415	0	12 240 000	20 198 000	19 562 000	N
143	R:SEDIBENG GRANT - UPGRADING OF EVATON CEMETERY	0	0	0	2 704 127	0	0	R
144	BOIKETLONG WATER SANITATION	0	4 062 960	0	0	0	0	
145	N;SEWER PUMPSTATION EMERALD	0	4 855 892	0	0	0	0	
148	GIS	0	0	0	800 000	0	0	
149	Plotter x 1	0	0	0	176 000	0	0	
150	Building Control Software	0	0	0	800 000	0	0	
151	Plotters x 2	0	0	0	360 000	0	0	

References

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4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote
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6. Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

Gauteng: Midvaal(GT422) - Table SA36 Detailed Capital Budget (projects)

Project Description		IDP Goal	Approved										
1		Code	Y/N	Asset Class	Asset Sub-Class	GPS Coordinates		Audited Outcome	Full Year Forecast	Budget year	Budget year	Budget year	
R thousands 4	Project No 2	6		3	3	5	Total Project Estimate	2014/15	2015/16	2016/17	2017/18	2018/19	Ward Location New/Renewal
1 Septic Sewer System Meyerton (Cemeteries)			Y	Reticulation			0	0	150 000	0	0	0	N
2 New Program For Grave Bookings			Y	Plant & equipment			0	0	0	150 000	0	0	N
3 Vehicle Replacements			Y	General vehicles			0	0	169 017	0	0	0	N
4 Laptops			Y	Computers - hardware/equipment			0	0	21 118	0	0	0	N
5 Sound system for Council chamber (committees)			Y	Computers - hardware/equipment			0	104 787	0	0	0	0	N
6 Additional Storage Facilities			Y	Civic Land and Buildings			0	89 247	0	0	0	0	N
7 Additional Carports			Y	Civic Land and Buildings			0	248 410	21 590	0	0	0	N
8 12 x Laptops - councillors			Y	Computers - hardware/equipment			0	121 305	0	0	0	0	N
9 Land purchases (expropriations)			Y	Civic Land and Buildings			0	87 716	212 280	0	0	0	N
10 Air conditioner			Y	Generators			0	0	0	10 000	10 000	0	R
11 RECORDS WAREHAVAL STORAGE			Y	Other Buildings			0	17 200	0	0	0	0	N
12 Erf 181 Meyerton Farms (Credit Control Action)			Y	Other			0	0	230 000	0	0	0	N
13 Projector for use in Council halls			Y	Computers - hardware/equipment			0	62 575	0	0	0	0	N
14 3 x double door fridges (Bothaliere & Lakeside)			Y	Computers - hardware/equipment			0	24 997	0	0	0	0	N
15 Replacement of Aircon in Mayoral Activity Room			Y	Generators			0	43 240	0	0	0	0	N
16 Installation of paving - Licensing point			Y	Other Buildings			0	0	173 138	0	0	0	N
17 Installation of new drive through licensing point			Y	Other Buildings			0	0	172 164	0	0	0	N
18 Thin client device / screen / keyboard / mouse / l			Y	Computers - hardware/equipment			0	48 002	0	0	0	0	N
19 Office Furniture (New Vacancies)			Y	Furniture and other office equipment			0	58 035	0	0	0	0	N
20 1 x Laptop			Y	Computers - hardware/equipment			0	11 541	0	0	0	0	N
21 IT Equipment			Y	Computers - hardware/equipment			0	0	0	50 000	50 000	50 000	R
22 Shelters for Informal Traders (MIG)			Y	Markets			0	0	0	0	50 000	700 000	N
23 Riteville Substation (Bulk Contribution)			Y	Generators			0	0	0	0	7 000 000	0	R
24 1x TLB (HIP)			Y	Plant & equipment			0	788 707	0	0	0	0	N
25 2 x Minibus			Y	General vehicles			0	292 712	0	0	0	0	N
26 Land cruisers			Y	General vehicles			0	0	700 000	900 000	1 000 000	1 000 000	N
27 Sicelo line Servitudes			Y	Reticulation			0	0	300 000	0	0	0	N
28 SICELO BULK NETWORK (ERF 78 TO 224)			Y	Generators			0	873 400	0	0	0	0	N
29 Sicelo Elec Network (Erf 224) (Carry Over)			Y	Generators			0	332 748	1 200 000	0	0	0	N
30 SICELO BULK NETWORK (ERF 78 TO 224) - Carry over			Y	Generators			0	0	0	800 000	0	0	N
31 Riteville Substation (External Loans)			Y	Generators			0	11 401	0	0	0	0	N
32 STREET LIGHTS HOK			Y	Street Lighting			0	868 842	267 186	0	0	0	N
33 Cherry Picker			Y	General vehicles			0	0	400 000	0	0	0	N
34 Ripple Controllers			Y	Generators			0	196 650	0	0	0	0	N
35 Streetlights in general			Y	Street Lighting			0	226 698	0	0	0	0	N
36 Extention to building + equipment (network control			Y	Civic Land and Buildings			0	321 801	209 198	0	0	0	N
37 Danie McLean Park Lighting			Y	Street Lighting			0	24 455	0	0	0	0	N
38 High mast lights Sicelo			Y	Street Lighting			0	425 624	202 000	0	0	0	N
39 Streetlights in Henley on Klip			Y	Street Lighting			0	637 735	0	0	0	0	N
40 Wacker			Y	Plant & equipment			0	82 890	0	0	0	0	N
41 2 x Air Driven Compactors			Y	Plant & equipment			0	172 017	0	0	0	0	N
42 75mm Grunumat Mod Drill			Y	Plant & equipment			0	242 018	0	0	0	0	N
43 Portable Cherry Picker			Y	General vehicles			0	868 718	0	0	0	0	N
44 Station Road Upgrade Cables			Y	Generators			0	99 999	0	0	0	0	N
45 High Mast Lights & Street lights to unserviced are			Y	Street Lighting			0	0	0	0	500 000	500 000	N
46 Cable For Barge Pump			Y	Transmission & Reticulation			0	0	0	0	0	1 000 000	N
47 Replace Reticulation Switchgear			Y	Transmission & Reticulation			0	0	0	1 000 000	0	0	N
48 Ablution Facilities For Workshop (DSH Act)			Y	Community halls			0	0	0	0	200 000	1 000 000	R
49 Upgrade Jan Neethling Low Voltage			Y	Generators			0	0	0	2 000 000	0	0	N
50 Cable Feeders To Consolidate Eskdale Connections			Y	Generators			0	0	0	0	1 000 000	1 000 000	R
51 Street Lights - Oakeside			Y	Street Lighting			0	0	122 076	0	0	0	N
52 STREETLIGHTS DALESIDE			Y	Street Lighting			0	4 718	0	0	0	0	N
53 SANDRIVIER UPGRADE CABLES TO IMPROVE VOL			Y	Transmission & Reticulation			0	31 201	0	0	0	0	N
54 STREETLIGHTS DE DEUR			Y	Street Lighting			0	959 144	0	0	0	0	N
55 Riteville Substation (Bulk Contribution)			Y	Generators			0	0	7 000 000	9 000 000	0	0	N
56 New Connections			Y	Generators			0	0	250 000	500 000	500 000	500 000	N
57 Prepay PLC meters			Y	Generators			0	0	450 000	1 000 000	500 000	500 000	N
58 Feeder supply to S15			Y	Transmission & Reticulation			0	0	0	0	500 000	0	N
59 Electrical Reticulation (new areas)			Y	Generators			0	0	0	0	2 000 000	2 000 000	N
60 PREPAY PLC METERS			Y	Generators			0	848 826	0	0	0	0	N
61 NEW CONNECTIONS			Y	Generators			0	525 492	0	0	0	0	N
62 UPGRADE R/I S SUBSTATION			Y	Dams & Reservoirs			0	503 154	0	0	0	0	R
63 UPGRADE S10 SUBSTATION			Y	Dams & Reservoirs			0	519 390	0	0	0	0	R
64 Security systems - Sub Stations			Y	Computers - hardware/equipment			0	0	327 455	0	0	0	N
65 Electrification Projects			Y	Transmission & Reticulation			0	0	4 000 000	9 000 000	9 000 000	12 000 000	N
66 Vehicle replacements			Y	General vehicles			0	0	161 114	0	0	0	R
67 Sicelo Basic Services			Y	Other			0	0	360 023	0	0	0	R
68 Sicelo Basic Services (Carry over)			Y	Other			0	841 832	450 000	0	0	0	N
69 Furniture and Equipment			Y	Furniture and other office equipment			0	0	200 000	0	150 000	150 000	N
70 Engineering Computers			Y	Furniture and other office equipment			0	0	200 000	50 000	0	0	N
71 Standby Generator			Y	Furniture and other office equipment			0	0	0	10 000	0	0	R
72 Computer Equipment (Thin client technology)			Y	Plant & equipment			0	94 932	0	0	0	0	N
73 LAPTOP (MIG)			Y	Roads, Pavements & Bridges			0	13 858	0	0	0	0	N
74 2 x LDV new			Y	General vehicles			0	0	0	700 000	0	0	
75 Vehicle Replacement (LDV) Assets			Y	General vehicles			0	0	239 253	0	0	0	R
76 IT Equipment (Computers and Printers for replacme			Y	Furniture and other office equipment			0	0	50 000	0	0	0	N
77 IT Equipment (Computers & Printers-Replace			Y	Furniture and other office equipment			0	0	0	50 000	55 000	60 000	R
78 Furniture and fittings and Stores building			Y	Computers - hardware/equipment			0	21 017	0	0	0	0	N
79 OFFICE FURNITURE (NEW VACANCIES) (PMU)			Y	Furniture and other office equipment			0	39 174	0	0	0	0	N
80 IT EQUIPMENT (COMPUTERS & PRINTERS-FOR R			Y	Roads, Pavements & Bridges			0	39 196	0	0	0	0	N
81 SCM: ELECTRONIC STACKER (FMG)			Y	Roads, Pavements & Bridges			0	18 188	0	0	0	0	N
82 Security cameras			Y	Computers - hardware/equipment			0	0	43 000	35 000	0	0	N
83 Infrastructure fuel (fuel tank)			Y	Furniture and other office equipment			0	0	50 000	0	0	0	N
84 People Transporter			Y	General vehicles			0	309 808	0	0	0	0	N
85 JOC Vehicle			Y	General vehicles			0	0	0	0	2 500 000	0	R
86 Training Simulator (Alaco Fire Trainer)			Y	Plant & equipment			0	511 941	0	0	0	0	N
87 Upgrading Of CCTV (Upto 10kva 15 Mins)			Y	Computers - hardware/equipment			0	0	0	20 000	0	0	R
88 Machinery & Equipment			Y	Plant & equipment			0	0	0	180 000	0	0	R
89 Fire Station Vaal Marina (MIG)			Y	Other			0	0	200 000	4 000 000	4 000 000	0	N
90 MACHINERY & EQUIPMENT (DONATION)			Y	Furniture and other office equipment			0	0	171 954	0	0	0	N
91 Computers			Y	Furniture and other office equipment			0	0	9 144	0	0	0	N
92 Laptop			Y	Computers - hardware/equipment			0	0	11 264	0	0	0	N
93 Lockable Filing Cabinets			Y	Furniture and other office equipment			0	0	7 200	0	0	0	N
94 Office Furniture			Y	Furniture and other office equipment			0	0	11 140	0	0	0	N
95 Clocking System			Y	Computers - hardware/equipment			0	0	0	20 000	20 000	20 000	N
96 4 x Desktop - Thin client technology			Y	Computers - hardware/equipment			0	12 270	0	0	0	0	N
97 1 x Laptop (replacement, recruitment)			Y	Computers - hardware/equipment			0	9 414	0	0	0	0	R
98 HR Building Renovations			Y	Civic Land and Buildings			0	145 487	0	0	0	0	N
99 Clocking System			Y	Computers - hardware/equipment			0	179 754	210 000	0	0	0	N
100 Air conditioners (new)			Y	Furniture and other office equipment			0	45 263	0	0	15 000	15 000	N
101 Filing Cabinets - filing room			Y	Computers - hardware/equipment			0	39 752	0	0	0	0	N
102 IT Network Infrastructure			Y	Other			0	0	2 640 377	0	480 000	480 000	N
103 IT Server - MSCOA			Y	Other			0	0	1 560 000	480 000	0	0	N
104 Upgrade Of Switches On Network			Y	Other			0	0	0	80 000	80 000	80 000	R
105 New Pc's And Laptops			Y	Computers - hardware/equipment			0	0	0	75 000	75 000	75 000	N
106 IT Network Infrastructure			Y	Other			523 868	0	0	0	0	0	N
107 LIBRARY BOOKS (CAPITALISING)			Y	Other			0	32 994	0	0	0	0	N
108 HOK Library Books (DAC)			Y	Roads, Pavements & Bridges			0	0	60 000	50 000	50 000	50 000	N
109 HOK LIBRARY ARCON (DAC)			Y	Furniture and other office equipment			0	0	40 000	0	0	0	N
110 LIBRARY BOOKS (CAPITALISING)			Y	Other			0	10 890	0	0	0	0	N
111 Lakeside Library Furniture (DAC)			Y	Furniture and other office equipment			0	0	300 000	0	0	0	N
112 Lakeside Library Books (DAC)			Y	Other			0	0	700 000	50 000	50 000	50 000	N
113 E-Learning White Smart Board			Y	Furniture and other office equipment			0	0	0	170 000	0	0	R
114 Micro Server (Kiosk HP Pro - Lami Micro Server Ga			Y	Furniture and other office equipment			0	0	0	90 000	0	0	R
115 Vehicles			Y	General vehicles			0	0	210 000	0	0	0	N
116 LIBRARY BOOKS (CAPITALISING)			Y	Other			0	49 586	0	0	0	0	N
117 Savanna City New Library (MIG)			Y	Libraries			0	0	0	0	3 000 000	4 000 000	N
118 Meyerton Library Books (DAC)			Y	Roads, Pavements & Bridges			0	0	170 000	50 000	50 000	50 000	N
119 Book Security Systems (DAC)			Y	Other			0	0	800 000	270 000	0	0	N
120 ICT Upgrading			Y	Other			0	0	100 000	0	0	500 000	N
121 Savanna City New Library Books (DAC)			Y	Roads, Pavements & Bridges			0	0	0	0	2 000 000	0	N
122 MEYERTON LIBRARY ARCON (DAC)			Y	Furniture and other office equipment			0	0	60 000	0	0	0	N
123 LIBRARY BOOKS (DAC)			Y	Roads, Pavements & Bridges			0	499 601	0	0	0	0	N
124 Modular Library (Banto-Bonke)			Y	Libraries			0	0	0	1 500 000	0	0	R
125 FURNITURE & EQUIPMENT (DSRAC)			Y	Furniture and other office equipment			0	365 546	0	0	0	0	N
126 OFFICE FURNITURE & EQUIP (DONATION)			Y	Furniture and other office equipment			0	0	9 800	0	0	0	N
127 LIBRARY BOOKS (CAPITALISING)			Y	Other			56 147	0	0	0	0	0	N
128 Randvaal Library Books (DAC)			Y	Roads, Pavements & Bridges			0	0	60 000	50 000	50 000	50 000	N
129 LIBRARY BOOKS (CAPITALISING)			Y	Other			0	23 348	0	0	0	0	N
130 OFFICE FURNITURE & EQUIP (DONATION)			Y	Furniture and other office equipment			0	0	9 800	0	0	0	N
131 Sicelo Library Books (DAC)			Y	Roads, Pavements & Bridges			0	0	150 000	50 000	50 000	50 000	N
132 LIBRARY BOOKS CAPITALIZING			Y	Civic Land and Buildings			0	52 152	0	0	0	0	N
133 De Deur Library Books (DAC)			Y	Roads, Pavements & Bridges			0	0	60 000	50 000	50 000	50 000	N
134 Honey Sucker (10 kl) on trailer			Y	General vehicles			0	0	600 000	0	0	0	N
135 Bakkie Utility 2 seater			Y	General vehicles			0	0	388 446	0	0	0	N
136 Double Cabs			Y	General vehicles			0	0	758 500	600 000	0	700 000	N
137 TLB			Y	General vehicles			0	0	931 866	0	0	0	N
138 Replacement Pumps			Y	Reticulation			0	0	600 000	1 000 000	700 000	700 000	R
139 Upgrade Sewer Pump Stations & Rising Mains			Y	Reticulation			0	474 695	0	0	0	0	R
140 Underground Cable Locator			Y	Reticulation			0	72 938	0	0	0	0	N
141 DRILLING MACHINE			Y	Plant & equipment			0	424 510	0	0	0	0	N
142 Rodding Trailer			Y	Other			0	0	0	120 000	0	0	R
143 Jetting Machine			Y	Other			0	0	0	350 000	0	0	R
144 Palisade Security Fence (Depot)			Y	Reticulation			0	0	0	0	120 000	0	R
145 Pump Stations Upgrade And Modification			Y	Reticulation			0	0	0	2 500 000	0	0	N
146 Pipe Rising Main Replacement (Kliprivier)			Y	Reticulation			0	0	0	0	0	500 000	R
147 Extend Sewer Network			Y	Other			0	0	500 000	600 000	600 000	600 000	R
148 Extension to Oakeside Sewer (MIG)			Y	Other			0	0	3 000 000	6 000 000	5 000 000	0	R
149 Mamello Bulk Sewage (MIG)			Y	Dams & Reservoirs			0	0	2 000 000	0	0	0	N
150 Upgrade Sewage Network (MIG)			Y	Other			0	0	9 435 000	3 400 000	0	6 000 000	R
151 Extension To Oakeside Sewer (Performance Guarentee)							0	0	0	628 732	0	0	R
152 Upgrade of Sewers Sicelo (MIG)			Y	Reticulation			0	6 994 809	0	0	0	0	R
153 EXTENSION TO DALESIDE SEWER (MIG)			Y	Reticulation			0	2 594 969	0	0	0	0	R
154 Mamello Bulk Sewer (MIG)			Y	Reticulation			0	197 171	0	0	0	0	N

155	Camera around workshop	Y	Plant & equipment	0	10 207	0	0	0	0	N	
156	Software for diagnostic machine	Y	Plant & equipment	0	11 765	0	0	0	0	N	
157	NEW VEHICLES	Y	General vehicles	0	11 432	0	0	0	0	N	
158	boardroom furniture	Y	Furniture and other office equipment	0	0	67 692	0	0	0	N	
159	Mayoral Vehicle	Y	General vehicles	0	0	0	650 000	0	0	R	
160	Vehicle	Y	General vehicles	0	227 261	0	0	0	0	N	
161	2 x 2.0 LDV (New)	Y	General vehicles	0	306 868	0	0	0	0	N	
162	1 x 3 Ton trucks with canopy (HP)	Y	General vehicles	0	458 420	0	0	0	0	N	
163	2.0 LDV (New)	Y	General vehicles	0	0	241 132	0	200 000	210 000	N	
164	Tractor (HP)	Y	Furniture and other office equipment	0	0	350 000	0	0	400 000	N	
165	Kubus	Y	Plant & equipment	0	0	0	0	80 000	0	R	
166	4 X Slashers	Y	Plant & equipment	0	0	153 500	0	0	0	N	
167	2 x Swing axle watercart	Y	General vehicles	0	0	140 000	0	0	0	N	
168	2 X Tandem high Trailer	Y	General vehicles	0	0	80 000	0	0	0	N	
169	16 X Brush cutters	Y	Plant & equipment	0	0	49 500	45 000	40 000	40 000	N	
170	4 X Kubus	Y	Plant & equipment	0	0	80 000	0	0	0	N	
171	Parks reclaim	Y	Libraries	0	0	522 390	0	0	0	N	
172	2 X Large Chainsaws	Y	Plant & equipment	0	0	150 000	0	0	0	N	
173	4 x Slashers	Y	Plant & equipment	0	100 000	0	0	0	0	N	
174	2 x Large Chainsaws	Y	Plant & equipment	0	27 230	0	45 000	40 000	0	N	
175	Brush cutters	Y	Plant & equipment	0	89 000	0	0	0	0	N	
176	4 x Kubus	Y	Plant & equipment	0	65 575	0	0	0	0	N	
177	Tractor Replacement (Insurance)	Y	General vehicles	0	299 900	0	0	0	0	N	
178	Slasher Replacement (Insurance)	Y	Plant & equipment	0	25 000	0	0	0	0	N	
179	Swing Axle Water cart	Y	Plant & equipment	0	0	0	0	50 000	0	R	
180	Tandem High Trailer	Y	Plant & equipment	0	0	0	0	50 000	0	R	
181	Telescopic Pole pruners	Y	Plant & equipment	0	0	0	25 000	0	25 000	R	
182	Wood Chipper	Y	Plant & equipment	0	0	0	600 000	0	0	R	
183	Swing Axle Water cart	Y	Plant & equipment	0	0	0	0	0	100 000	R	
184	Motor Elevating Work Platform	Y	Plant & equipment	0	0	0	0	0	250 000	R	
185	Air cons	Y	Plant & equipment	0	0	0	0	0	10 000	R	
186	Motor Powered Roller Shutter door Tractor Storeroo	Y	Plant & equipment	0	0	0	0	0	100 000	R	
187	Ablution Blocks Expansion	Y	Other	0	0	0	100 000	0	0	R	
188	ELECTRIC SLIDING GATE (MOTOR GATE)	Y	Plant & equipment	0	27 121	0	0	0	0	N	
189	Double Cab Truck	Y	General vehicles	0	347 254	0	0	0	0	N	
190	Replacement of mixer waste water treatment plant (	Y	Sewerage purification	0	0	500 000	0	0	0	R	
191	Portable Laboratory Kit	Y	Other	0	0	70 000	100 000	0	0	N	
192	Airconditioner	Y	Furniture and other office equipment	0	0	0	200 000	0	0	N	
193	Flowmeters for Waste Water Treatment Works	Y	Sewerage purification	0	0	0	50 000	0	0	R	
194	Furniture - New Admin Building - Waste Water Treatment Works		Other	0	0	0	200 000	0	0		
195	Debottlenecking Meyerton Waste Water Treatment Wor	Y	Reticulation	0	197 978	0	0	0	0	R	
196	DEBOTTLENECKING MEYERTON WASTE WATER TRE	Y	Sewerage purification	0	581 222	0	0	0	0	R	
197	Refurbishment of old sec. Sedimentation tank	Y	Sewerage purification	0	0	2 742 012	0	0	0	N	
198	3 Ton Flatbed truck (HP)	Y	General vehicles	0	458 420	0	0	0	0	N	
199	Water Tanker	Y	Roads, Pavements & Bridges	0	0	841 512	0	0	0	N	
200	Upgrade intersections	Y	Roads, Pavements & Bridges	0	0	2 000 000	4 000 000	0	0	R	
201	UPGRADE INTERSECTIONS	Y	Roads, Pavements & Bridges	0	3 764 956	0	0	0	0	R	
202	UPGRADE JAN NEETHLING STREET	Y	Roads, Pavements & Bridges	0	3 313 966	0	0	0	0	R	
203	UPGRADE GRAVEL ROADS	Y	Roads, Pavements & Bridges	0	1 508 847	0	0	0	0	R	
204	Upgrade Roads (new)	Y	Roads, Pavements & Bridges	0	0	4 463 857	0	0	0	N	
205	Loader Tractor	Y	Plant & equipment	0	0	0	0	0	400 000	R	
206	Purchase of Erf 3223 Meyerton (servitude)	Y	Civic Land and Buildings	0	277 570	0	0	0	0	N	
207	Identification and Establishment of Borrow Pit	Y	Other	0	0	0	0	100 000	500 000	R	
208	Mamello Access Road Servitudes	Y	Reticulation	0	0	0	0	200 000	0	R	
209	Gravel to Tar Phase 4 (MIG)	Y	Roads, Pavements & Bridges	0	0	7 340 000	2 539 000	278 000	4 985 000	N	
210	Mamello Access Road (MIG)	Y	Roads, Pavements & Bridges	0	0	0	100 000	0	0	N	
211	Gravel to Tar Phase 4 (MIG)	Y	Roads, Pavements & Bridges	0	10 983 980	0	0	0	0	N	
212	COMPUTER HARDWARE	Y	Computers - hardware/equipment	0	48 915	0	0	0	0	N	
213	FURNITURE	Y	Computers - hardware/equipment	0	71 229	0	0	0	0	N	
214	MOTOR VEHICLES	Y	General vehicles	0	495 620	0	0	0	0	N	
215	Prefabricated Site Office	Y	Other	0	137 135	0	200 000	0	0	N	
216	Development of Park - Ext 1	Y	Parks & gardens	0	80 101	0	0	0	0	N	
217	Brushcutters	Y	Plant & equipment	0	0	24 750	0	0	0	N	
218	CHAINSAWS	Y	Plant & equipment	0	0	9 234	0	0	0	N	
219	1 X Depot Building (Board room, Kitchen, Office, C	Y	Other Buildings	0	0	0	400 000	0	0	N	
220	REL Compactor	Y	Plant & equipment	0	0	1 500 000	0	0	0	N	
221	IT Equipment	Y	Computers - hardware/equipment	0	0	60 000	10 000	20 000	30 000	N	
222	Furniture	Y	Computers - hardware/equipment	0	0	32 000	10 000	25 000	30 000	N	
223	Fire Trailor with pump	Y	General vehicles	0	0	35 000	0	0	0	N	
224	Development of Parks	Y	General vehicles	0	0	350 000	500 000	500 000	600 000	N	
225	Informal Trading Facilities	Y	Other Buildings	0	0	0	0	500 000	500 000	N	
226	Vehicles	Y	General vehicles	0	0	0	300 000	500 000	500 000	R	
227	Library	Y	Other Buildings	0	0	0	0	3 500 000	5 000 000	R	
228	Sports Facilities	Y	Other Buildings	0	0	0	0	3 000 000	3 000 000	R	
229	Community Hall	Y	Other Buildings	0	0	0	0	1 000 000	5 000 000	R	
230	Clinic	Y	Other Buildings	0	0	0	0	0	3 000 000	R	
231	Modal Transport Facilities	Y	Other Buildings	0	0	0	0	0	2 000 000	R	
232	Waste Transfer Stations	Y	Other Buildings	0	0	0	0	1 500 000	1 500 000	R	
233	Community Hall	Y	Other Buildings	0	0	0	0	2 000 000	3 000 000	R	
234	Sicelo Sports Complex (MIG)	Y	Other	0	0	0	500 000	0	0	N	
235	Vehicle replacements	Y	General vehicles	0	0	239 253	0	350 000	0	R	
236	Furniture and Equipment	Y	Furniture and other office equipment	0	0	50 000	50 000	0	60 000	N	
237	Air cons	Y	Furniture and other office equipment	0	0	0	0	20 000	0	N	
238	Equipment - ECD Centre	Y	Computers - hardware/equipment	0	87 526	0	0	0	0	N	
239	Generator - De Deur Office	Y	Furniture and other office equipment	0	25 647	0	0	0	0	N	
240	DE DEUR OFFICES SECURITY UPGRADE	Y	Furniture and other office equipment	0	170 636	147 763	0	0	0	N	
241	Computers and Hardware (Green Setlaroa)	Y	Computers - hardware/equipment	0	28 011	0	0	0	0	N	
242	Laptop Requirements-Speakers Office	Y	Computers - hardware/equipment	0	8 930	0	0	0	0	N	
243	2 X Ride on Lawnmowers with trailers	Y	Furniture and other office equipment	0	0	320 000	0	170 000	0	N	
244	1 x Ladder and scaffolding	Y	Plant & equipment	0	21 180	0	0	0	0	N	
245	Lakeside Sport Centre (MIG)	Y	Sportsfields & stadia	0	0	1 800 000	2 500 000	2 500 000	0	R	
246	Sicelo Football Field (Ablutions and low fence) (M	Y	Sportsfields & stadia	0	0	1 775 000	0	0	0	N	
247	Lakeside Sport Centre (MIG)	Y	Recreational facilities	0	5 116 020	0	0	0	0	N	
248	Other sports projects	Y	Sportsfields & stadia	0	1 763 694	0	0	500 000	3 000 000	N	
249	Renovation of House	Y	Civic Land and Buildings	0	87 383	0	0	0	0	N	
250	Air con (Offices)	Y	Furniture and other office equipment	0	0	0	0	0	10 000	R	
251	Traffic Vehicles	Y	General vehicles	0	589 726	0	0	0	0	N	
252	Vehicle replacements	Y	General vehicles	0	0	583 206	0	0	0	R	
253	OFFICE SPACE	Y	Other Buildings	0	0	80 000	0	0	0	R	
254	Fire Arms	Y	Furniture and other office equipment	0	0	40 000	0	0	0	N	
255	Dregar Alcohol Machine	Y	Plant & equipment	0	164 295	0	0	0	0	N	
256	Portable Weighbridge (Income-generating)	Y	Plant & equipment	0	118 465	0	0	0	0	N	
257	Painting Machine	Y	Furniture and other office equipment	0	0	0	250 000	0	0	R	
258	Alcohol Meter	Y	Furniture and other office equipment	0	0	0	150 000	0	0	R	
259	1 x TLB (HP)	Y	Plant & equipment	0	0	0	0	0	0	N	
260	1 x 3 Ton Truck (HP)	Y	General vehicles	0	458 420	0	0	0	0	N	
261	Grab Truck	Y	General vehicles	0	0	1 250 000	0	0	0	N	
262	Tipper Truck	Y	General vehicles	0	0	0	0	0	0	N	
263	Water Tanker	Y	Roads, Pavements & Bridges	0	0	1 250 000	0	0	0	N	
264	LDV	Y	General vehicles	0	0	634 495	0	0	0	N	
265	Skip Bin Loader with trailer	Y	General vehicles	0	0	0	1 800 000	0	0	R	
266	Airconditioner (Depot)	Y	Furniture and other office equipment	0	0	19 516	0	0	0	N	
267	Replace damaged gate	Y	Other	0	0	30 000	0	0	0	N	
268	replaced damaged carport	Y	Other	0	0	160 000	0	0	0	N	
269	Skip Bins	Y	Waste Management	0	242 250	0	0	0	0	N	
270	Skip Bins 6 Cubic Meters	Y	Waste Management	0	0	0	0	300 000	0	R	
271	Rear End Loader Compactor (REL)	Y	Plant & equipment	0	1 991 388	0	0	0	0	N	
272	Boom gate for Walkerville landfill site	Y	Other	0	11 600	0	0	0	0	N	
273	Street Litter Bins	Y	Waste Management	0	0	0	100 000	100 000	100 000	R	
274	Equipment (wash bay)	Y	Waste Management	0	0	0	20 000	0	0	R	
275	Upgr Vaalmarina landfill Site (GS/SAWDB/11/12 (M	Y	Waste Management	0	0	1 500 000	0	750 000	0	R	
276	Upg Vaalmarina Trf Station Phase 2 (Cv/Sw/7088/09	Y	Waste Management	0	0	0	0	0	1 100 000	R	
277	Galloway Buy-Back Centre	Y	Furniture and other office equipment	0	341 410	148 589	0	0	0	N	
278	Double Cabs	Y	General vehicles	0	0	2 126 488	0	0	0	N	
279	Sicelo/Highbury (Valley Settlements) Reservoir & M	Y	Dams & Reservoirs	0	0	3 420 000	0	0	0	R	
280	Water Loss Programme	Y	Reticulation	0	0	4 300 000	0	0	0	N	
281	Sicelo/Highbury Valley Settlements	Y	Dams & Reservoirs	0	0	1 750 000	0	0	0	N	
282	Water Loss Programme - pipe replacement	Y	Reticulation	0	0	0	5 500 000	0	0	N	
283	SICELO/HIGHBURY (VALLEY SETTLEMENTS) RES	Y	Dams & Reservoirs	0	2 750 625	0	0	0	0	R	
284	REPLACEMENT OF AC PIPES	Y	Dams & Reservoirs	0	573 714	0	0	0	0	R	
285	Vehicles Water Demand Management	Y	General vehicles	0	0	0	0	0	400 000	R	
286	Water Loss Programme	Y	Reticulation	0	0	830 000	2 800 000	1 300 000	1 400 000	N	
287	Water Meter Replacement Programme	Y	Reticulation	0	0	450 000	500 000	500 000	500 000	R	
288	New Barge Pumps at Vaal Marina (2 No)	Y	Reticulation	0	0	400 000	0	0	0	N	
289	Water Meter Revenue Protection Programme	Y	Dams & Reservoirs	0	1 081 245	0	0	0	0	R	
290	Panels and Pumps	Y	Dams & Reservoirs	0	293 350	0	0	0	0	N	
291	Drilling Machine	Y	Plant & equipment	0	133 930	0	0	0	0	N	
292	2 x 10kl Watertanks	Y	Computers - hardware/equipment	0	21 240	0	0	0	0	N	
293	Drilling Machine	Y	Plant & equipment	0	0	0	0	0	550 000	N	
294	Paving Breaker	Y	Furniture and other office equipment	0	0	0	0	40 000	0	N	
295	Roller Compactor	Y	Transmission & Reticulation	0	0	0	0	250 000	0	N	
296	Sicelo/Highbury Reservoir & Main Servitude	Y	Dams & Reservoirs	0	0	0	300 000	0	0	R	
297	WATER TANKER (HP)	Y	Roads, Pavements & Bridges	0	1 177 353	0	0	0	0	N	
298	LAKESIDE RAND WATER CONNECTION (UPGRADE)	Y	Dams & Reservoirs	0	960 750	0	0	0	0	R	
299	Sicelo/Highbury (Valley Settlements) Reservoir & M	Y	Dams & Reservoirs	0	0	363 000	10 000 000	15 000 000	14 000 000	R	
300	Mamello Bulk Water (MIG)	Y	Reticulation	0	0	600 000	0	0	0	N	
301	Sicelo/Highbury (Valley Settlements) Reservoir & M	Y	Dams & Reservoirs	0	749 979	0	0	0	0	N	
302	MAMELLO BULK WATER (MIG)	Y	Roads, Pavements & Bridges	0	239 940	0	0	0	0	N	

References

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5. Correct to seconds. Provide a logical starting point on networked infrastructure.
6. Distinguish projects approved in terms of MFMA section 19(1)(b) and MIRRR Regulation 13

Gauteng: Lesedi(GT423) - Table SA36 Detailed Capital Budget (projects)

R thousands	Project Decription 4	Project No	IDP Goal Code 2	Approved Y/N 6	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 5	Total Project Estimate	Audited Outcome 2014/15	Full Year Forecast 2015/16	Budget year 2016/17	Budget year 2017/18	Budget year 2018/19	Ward Location	New/Renewal
2	EQUIPMENT			Y	Other Assets	Plant & equipment		0	25 488	0	1 390 000	0	0		N
3	TOY LIBRARIES			Y	Community	Libraries		0	29 900	30 000	60 000	0	0		N
4	FURNITURE LIBRARY			Y	Community	Libraries		0	385 903	0	0	0	0		N
5	LIBRARY BOOKS			Y	Community	Libraries		0	1 731 712	1 000 000	1 500 000	8 170 000	8 170 000		N
6	SOFTWARE (ICT)			Y	Intangibles	Computers - software & programming		0	191 590	658 473	350 000	0	0		N
7	RFID TECHNOLOGY			Y	Community	Libraries		0	201 058	0	107 000	0	0		N
8	EXTEND PALISADE FENCING EKHUTULENI CEM			Y	Community	Cemeteries		0	1 183 953	0	0	750 000	0		N
9	FENCING EKUPHUMULENI & KWA-ZENZELE			Y	Community	Cemeteries		0	0	1 000 000	1 500 000	0	0		N
10	EXTENTION PAVING BERGSIG CEMETERY			Y	Community	Cemeteries		0	0	0	0	0	500 000		N
11	SECURITY CAMERAS			Y	Community	Security and policing		0	0	0	1 000 000	0	0		N
12	BUSHCUTTER			Y	Other Assets	Plant & equipment		0	103 498	0	0	0	0		N
13	EQUIPMENT: LESEDI CARE CENTRE			Y	Other Assets	Plant & equipment		0	0	0	0	100 000	150 000		N
14	BKB GRANT - EQUIPMENT			Y	Other Assets	Plant & equipment		0	0	240 400	0	0	0		N
15	SPORTSGROUNDS: JAMESON PARK			Y	Community	Sportsfields & stadia		0	0	0	0	500 000	500 000		N
16	STORTSFIELD KWA-ZENZELE			Y	Community	Sportsfields & stadia		0	78 948	808 569	0	0	0		N
17	MOTOR VEHICLE			Y	Other Assets	General vehicles		0	0	0	900 000	0	0		N
18	MAYOR'S HOUSE			Y	Other Assets	Civic Land and Buildings		0	0	1 500 000	500 000	0	0		N
19	MOTOR VEHICLE			Y	Other Assets	General vehicles		0	0	450 000	0	0	0		N
20	INFRASTRUCTURE INFORMAL TRADERS			Y	Community	Buildings		0	0	0	1 000 000	0	0		N
21	EQUIPMENT			Y	Other Assets	Plant & equipment		0	263 096	183 774	0	0	0		N
22	COMPUTER HARDWARE			Y	Other Assets	Computers - hardware/equipment		0	684 163	1 500 000	2 300 000	1 500 000	2 000 000		N
23	TELEPHONE SYSTEM			Y	Other Assets	Furniture and other office equipment		0	337 032	0	0	0	0		N
24	SOFTWARE			Y	Intangibles	Computers - software & programming		0	78 266	0	0	0	0		N
25	FURNITURE			Y	Other Assets	Furniture and other office equipment		0	133 814	200 000	0	0	0		N
26	REFURBISHMENT:TRAFFIC LIGHTS			Y	Infrastructure - Electricity	Street Lighting		0	0	2 000 000	0	0	0		N
27	EQUIPMENT			Y	Other Assets	Plant & equipment		0	0	0	100 000	0	0		N
28	JAMESON PARK SUBSTATION			Y	Infrastructure - Electricity	Transmission & Reticulation		0	0	0	1 800 000	0	0		N
29	RELOCATION OF METERS			Y	Infrastructure - Electricity	Transmission & Reticulation		0	0	0	2 400 000	0	0		N
30	BULK SUPPLY: 6000 STANDS (OBED NKOSI)			Y	Infrastructure - Electricity	Transmission & Reticulation		0	13 029 670	0	0	0	0		N
31	ELECTRICAL RET. KWAZENZELE			Y	Infrastructure - Electricity	Transmission & Reticulation		0	0	0	3 325 000	0	0		N
32	ELECTRICAL RET. 6000STANDS (OBED NKOSI)			Y	Infrastructure - Electricity	Transmission & Reticulation		0	6 907 433	5 400 000	2 675 000	10 000 000	15 000 000		N
33	INSTALLATION OF HIGH MAST LIGHTS			Y	Infrastructure - Electricity	Street Lighting		0	0	0	704 000	0	0		N
34	ROADS - LESEDI			Y	Infrastructure - Road transport	Roads, Pavements & Bridges		0	276 696	0	4 000 000	0	0		N
35	ROAD RESEALING			Y	Infrastructure - Road transport	Roads, Pavements & Bridges		0	677 219	0	5 000 000	5 500 000	6 500 000		R
36	ROADS - LESEDI			Y	Infrastructure - Road transport	Roads, Pavements & Bridges		0	28 675 508	3 486 312	5 500 000	26 957 000	28 318 000		N
37	NETWORK UPGRADING - LESEDI			Y	Infrastructure - Sanitation	Reticulation		0	0	500 000	0	0	1 500 000		R
38	EQUIPMENT			Y	Other Assets	Plant & equipment		0	0	0	400 000	0	0		N
39	SEWER NETWORK EXT 3 IMPUMELELO			Y	Infrastructure - Sanitation	Reticulation		0	0	12 629 000	0	0	0		N
40	SEWER PLANT: DEVON			Y	Infrastructure - Sanitation	Reticulation		0	0	0	1 500 000	0	0		N
41	UPGRADE SEWER PLANT KWA-ZENZELE			Y	Infrastructure - Sanitation	Reticulation		0	0	0	10 000 000	0	0		N
42	LAND FILL SITE (DEVON)			Y	Infrastructure - Other	Waste Management		0	0	0	0	0	3 000 000		N
43	REFUSE TRUCK			Y	Other Assets	Specialised vehicles - Refuse		0	0	0	1 500 000	0	0		N
44	UPGRADE WATER NETWORK			Y	Infrastructure - Water	Reticulation		0	23 684	0	0	4 000 000	5 000 000		R
45	EQUIPMENT			Y	Other Assets	Plant & equipment		0	0	500 000	0	0	0		N
46	WATER TOWER: VISCHKUIL			Y	Infrastructure - Water	Dams & Reservoirs		0	0	10 000 000	7 500 000	0	0		N
47	RESERVOIR:BULK WATER OBED NKOSI			Y	Infrastructure - Water	Dams & Reservoirs		0	0	3 000 000	0	0	0		N

References

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5. Correct to seconds. Provide a logical starting point on networked infrastructure.
6. Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

No data

	Project Decription		IDP Goal	Approved											
	1		Code	Y/N	Asset Class	Asset Sub-Class	GPS Coordinates		Audited Outcome	Full Year Forecast	Budget year	Budget year	Budget year		
R thousands	4	Project No	2	6	3	3	5	Total Project Estimate	2014/15	2015/16	2016/17	2017/18	2018/19	Ward Location	New/Renewal

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	Project Decription		IDP Goal	Approved											
	1		Code	Y/N	Asset Class	Asset Sub-Class	GPS Coordinates		Audited Outcome	Full Year Forecast	Budget year	Budget year	Budget year		
R thousands	4	Project No	2	6	3	3	5	Total Project Estimate	2014/15	2015/16	2016/17	2017/18	2018/19	Ward Location	New/Renewal

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Gauteng: Merafong City(GT484) - Table SA36 Detailed Capital Budget (projects)

R thousands	Project Decription 1 4	Project No	IDP Goal Code 2	Approved Y/N 6	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 5	Total Project Estimate	Audited Outcome 2014/15	Full Year Forecast 2015/16	Budget year 2016/17	Budget year 2017/18	Budget year 2018/19	Ward Location	New/Renewal
1	Khutsong Roads and Stormwater		A	Y	Infrastructure - Road transport	Roads, Pavements & Bridges		28 737 381	0	0	14 737 381	7 000 000	7 000 000		n
2	Kokosi Roads and Stormwater		A	Y	Infrastructure - Road transport	Roads, Pavements & Bridges		20 226 763	0	0	6 226 763	7 000 000	7 000 000		n
3	Wedela Ext 3 Roads and Stormwater		A	Y	Infrastructure - Road transport	Roads, Pavements & Bridges		18 667 065	0	0	4 667 065	7 000 000	7 000 000		n
4	Street lights Merafong (Phase 3)		A	Y	Infrastructure - Electricity	Street Lighting		6 530 943	0	0	530 943	3 000 000	3 000 000		n
5	Khutsong Spouth Electrification		A	Y	Infrastructure - Electricity	Transmission & Reticulation		29 000 000	0	0	13 000 000	16 000 000	0		n
6	Kokosi Extension 99 Electrification		A	Y	Infrastructure - Electricity	Transmission & Reticulation		2 000 000	0	0	2 000 000	0	0		n
7	Kokosi Extension 6 Electrification		A	Y	Infrastructure - Electricity	Transmission & Reticulation		20 000 000	0	0	0	0	20 000 000		n
8	Sludge Drying Beds Kokosi/Khutsong		A	Y	Infrastructure - Sanitation	Sewerage purification		17 669 261	0	0	0	10 300 000	7 369 261		n
9	Replacement of Khutsong Reservoir		A	Y	Infrastructure - Water	Dams & Reservoirs		70 000 000	0	0	20 000 000	20 000 000	30 000 000		n
10	Construction Of Carletonville Waste Management		A	Y	Infrastructure - Other	Other Buildings		41 296 739	0	0	5 000 000	15 000 000	21 296 739		n
11	Informal Trading Area – Carletonville (Phase 2)		C	Y	Community	Civic Land and Buildings		2 629 100	0	0	2 629 100	0	0		n
12	Khutsong Multi-Purpose Community Centre		A	Y	Community	Civic Land and Buildings		18 727 598	0	0	18 727 598	0	0		n
13	Khutsong North water and Sewer Reticulation		A	Y	Infrastructure - Water	Water purification		20 000 000	0	0	0	10 000 000	10 000 000		n
14	Khutsong South Construction OF Road over rail		A	Y	Infrastructure - Road transport	Roads, Pavements & Bridges		26 000 000	0	0	26 000 000	0	0		n
15	Main Substation Upgrade Fochville		A	Y	Infrastructure - Electricity	Transmission & Reticulation		7 100 000	0	0	7 100 000	0	0		n
16	Relocation of midblock water pipelines Kokosi		A	Y	Infrastructure - Water	Reticulation		8 000 000	0	0	8 000 000	0	0		n
17	Internal Services Khutsong Ext 5		A	Y	Infrastructure - Water	Reticulation		21 813 000	0	0	21 813 000	0	0		n

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Gauteng: Rand West City(GT485) - Table SA36 Detailed Capital Budget (projects)

R thousands	Project Decription 1 4	Project No	IDP Goal Code 2	Approved Y/N 6	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 5	Total Project Estimate	Audited Outcome 2014/15	Full Year Forecast 2015/16	Budget year 2016/17	Budget year 2017/18	Budget year 2018/19	Ward Location	New/Renewal
1	Rehabilitation of Sewer Networks in Mohlakeng and Toekomsrus			Y	Trading Services	Waste water management		0	0	0	1 500 000	1 000 000	1 000 000		
2	Rehabilitation of Roads in Mohlakeng and Toekomsrus: Phase 4			Y	Economic and environmental services	Road transport		0	0	0	18 948 350	9 500 000	5 000 000		
3	Construction of Roads in Badirile: Phase 1			Y	Economic and environmental services	Road transport		0	0	0	7 800 000	9 500 000	5 000 000		
4	Development of Cemeteries			Y	Community and public safety	Community and social services		0	0	0	5 500 000	4 934 600	5 556 950		
5	Construction of Toekomsrus Stadium			Y	Community and public safety	Community and social services		0	0	0	3 000 000	1 500 000	2 000 000		
6	Upgrading of Finsbury sports complex			Y	Community and public safety	Sports and Recreation		0	0	0	0	1 500 000	5 000 000		
7	Elandsfontein food production units			Y	Economic and environmental services	Planning and development		0	0	0	0	1 000 000	2 000 000		
8	Construction of roads at mohlakeng ext 11			Y	Economic and environmental services	Road transport		0	0	0	0	1 000 000	5 000 000		
9	Construction of Brandeg Road			Y	Economic and environmental services	Road transport		0	0	0	0	1 500 000	5 000 000		
10	Upgrading of storm water Mohlakeng and Toekonsrus			Y	Trading Services	Water		0	0	0	0	1 500 000	1 000 000		
11	Mohlakeng ext 11-New substation			Y	Trading Services	Electricity		0	0	0	7 500 000	0	0		
12	M/Keng to Hannes Van Niekerk Outfall Sewer Upgrade			Y	Trading Services	Waste water management		0	0	0	0	10 000 000	10 000 000		
13	Upgrading Electrical Network: wheatlands Agricultural Holdings			Y	Trading Services	Electricity		0	0	0	2 000 000	2 000 000	2 000 000		
14	Electrification Mohlakeng Hostel			Y	Trading Services	Electricity		0	0	0	2 000 000	0	0		
15	Securing of Pillar Boxes			Y	Trading Services	Electricity		0	0	0	2 000 000	2 000 000	2 000 000		
16	Install high mast line- Greater Randwest			Y	Trading Services	Electricity		0	0	0	1 000 000	1 500 000	1 500 000		
17	Droogheuwel bulk water supply			Y	Trading Services	Water		0	0	0	32 714 000	0	0		
18	Procurement of Books for all the Libraries			Y	Community and public safety	Sports and Recreation		0	0	0	1 500 000	0	0		
19	Maintance of Library Infrstructure			Y	Community and public safety	Sports and Recreation		0	0	0	1 400 000	0	0		
20	I.C.T EQUIPMENT			Y	Community and public safety	Sports and Recreation		0	0	0	500 000	0	0		
21	Construction of Badirile sports facility			Y	Community and public safety	Sports and Recreation		0	0	0	10 000 000	0	0		
22	Furniture and Equipment			Y	Governance and administration	Corporate services		0	0	0	2 300 000	0	0		
23	Audio Visual(Council Chamber)			Y	Governance and administration	Corporate services		0	0	0	700 000	0	0		
24	Server			Y	Governance and administration	Corporate services		0	0	0	4 000 000	0	0		
25	I.T EQUIPMENT			Y	Governance and administration	Corporate services		0	0	0	3 000 000	0	0		
26	Pre-paid Water Meters (Ph4) Supply & Installation			Y	Trading Services	Water		0	0	0	200 000	0	0		
27	Simunye Multi Purpose Sport & Recreation Community Centre (Soccer Field)			Y	Community and public safety	Sports and Recreation		0	0	0	6 217 666	3 996 839	3 852 792		
28	Roads in Zuurbekom (Phase 2)			Y	Economic and environmental services	Road transport		0	0	0	5 000 000	0	0		
29	Simunye multi Purpose Sport & Recreation Community Centre (In-door excersice facility)			Y	Community and public safety	Sports and Recreation		0	0	0	2 070 296	0	0		
30	Simunye Internal Roads (Ph6)			Y	Economic and environmental services	Road transport		0	0	0	4 268 816	3 958 400	3 815 738		
31	Simunye Internal Roads (Ph7)			Y	Economic and environmental services	Road transport		0	0	0	6 548 283	0	0		
32	Westonaria Sport Complex (Phase 3)			Y	Community and public safety	Sports and Recreation		0	0	0	0	8 000 000	7 711 678		
33	Westonaria Cemetery Access Road			Y	Economic and environmental services	Road transport		0	0	0	0	4 627 000	0		
34	Libanon Landfill Site - Construction of waste processing plant (Phase 2)			Y	Trading Services	Waste Management		0	0	0	8 000 000	5 000 000	4 819 799		
35	Libanon Landfill site - Office block, ablution facilities			Y	Trading Services	Waste Management		0	0	0	3 000 000	0	0		
36	Libanon Landfill site - Weighbridge office			Y	Trading Services	Waste Management		0	0	0	1 000 000	0	0		
37	Development of Park Bekkersdal			Y	Community and public safety	Community and social services		0	0	0	500 000	0	0		
38	Development of Park Simunye			Y	Community and public safety	Community and social services		0	0	0	500 000	0	0		
39	Development of Park Maselpoort			Y	Community and public safety	Community and social services		0	0	0	500 000	0	0		
40	Development of Park Edward Avenue			Y	Community and public safety	Community and social services		0	0	0	500 000	0	0		
41	Development of Park Venterpost			Y	Community and public safety	Community and social services		0	0	0	500 000	0	0		
42	Bekkersdal 5 A Side occer Facilities			Y	Community and public safety	Sports and Recreation		0	0	0	4 258 504	0	0		
43	Bekkersdal Business Hive			Y	Economic and environmental services	Planning and development		0	0	0	3 311 635	6 835 161	6 588 820		
44	Zuurbekom Multi Purpose Sport & Recreation Community Centre (Soccer Field)			Y	Community and public safety	Sports and Recreation		0	0	0	0	3 000 000	2 891 879		
45	Hills Haven Outfall Sewer Upgrade			Y	Trading Services	Waste water management		0	0	0	0	7 000 000	6 747 718		
46	Westonaria alternate supply pipeline construction			Y	Trading Services	Water		0	0	0	0	5 500 000	5 301 778		
47	Glenharvie Alternate Pump Supply pipeline construction			Y	Trading Services	Water		0	0	0	0	5 000 000	4 819 799		
48	Housing related Projects			Y	Economic and environmental services	Planning and development		0	0	0	44 700 000	0	0		
49	Westonaria Inep Projects			Y	Trading Services	Electricity		0	0	0	9 500 000	0	0		
50	Bekkersdal water Supply			Y	Trading Services	Water		0	0	0	15 000 000	0	0		
51	Randfontein Water Network			Y	Trading Services	Water		0	0	0	15 000 000	0	0		
52	Zuurbekom WWTW			Y	Trading Services	Waste water management		0	0	0	0	0	50 000 000		
53	Procurement of Books for 8 libraries			Y	Community and public safety	Community and social services		0	0	0	500 000	0	0		
54	Procurement of Books for dual purpose libraries			Y	Community and public safety	Community and social services		0	0	0	160 274	0	0		
55	Dual purpose Library:Bekkersdal			Y	Community and public safety	Community and social services		0	0	0	1 074 850	0	0		
56	Procurement of Books for dual purpose library:Bekkersdal			Y	Community and public safety	Community and social services		0	0	0	244 994	0	0		
57	Installation of security system			Y	Community and public safety	Community and social services		0	0	0	40 000	0	0		
58	I.C.T EQUIPMENT			Y	Community and public safety	Community and social services		0	0	0	300 000	0	0		
59	Procurement of office equipment			Y	Community and public safety	Community and social services		0	0	0	335 000	0	0		
60	Procurement of vehicle			Y	Community and public safety	Community and social services		0	0	0	190 000	0	0		

References

1. Must reconcile with Budgeted Capital Expenditure
2. As per Table SA6
3. As per Table SA34
4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote
5. Correct to seconds. Provide a logical starting point on networked infrastructure.
6. Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

Gauteng: West Rand(DC48) - Table SA36 Detailed Capital Budget (projects)

Project Decription		IDP Goal	Approved										
1		Code	Y/N	Asset Class	Asset Sub-Class	GPS Coordinates		Audited Outcome	Full Year Forecast	Budget year	Budget year	Budget year		
R thousands 4	Project No	2	6	3	3	5	Total Project Estimate	2014/15	2015/16	2016/17	2017/18	2018/19	Ward Location	New/Renewal
1 Paving of side walks			N	Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	0	10 000 000	0	0	Randfont	N

References

1. Must reconcile with Budgeted Capital Expenditure
2. As per Table SA6
3. As per Table SA34
4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote
5. Correct to seconds. Provide a logical starting point on networked infrastructure.
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